

Task Order Am	end	men	t
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All terms and condition force and effect for this			Ag	Y 9245					
				Task No.	AD				
n-Call Agreemen	t Manager Inf	ormation	Amen	dment No.	01				
Agreement Manager George Humphrey		Phone 360	-905-2296	Org. 442002	Mailstop S-15				
Mailing Address PO Box 1709			Vancouver	WA	A 98668-1709				
roject Manager I	nformation (If	different from On	-Call Agreem	ent Manager)					
Project Manager Doug Ficco		Phone 360	-737-2726	Org. 441101	Mailstop S-15				
Mailing Address PO Box 1709			Vancouver	WA	A 98668-1709				
roject Informatio	n								
Project Title Columbia River Cros	sing Project								
State Route No(s). I-5			County(s) Clark						
ask Schedule									
Amendment Start Date	Task End Da	te No.	pourmont will be me	do for work dono DDIO	D to Amondment				
October 1, 2007	June 30, 200			de for work done PRIO Ione AFTER Task End					
ask Cost									
	Fask Amount —>	\$23,678,649.00		This section required i	f there is Fed. Aid Part				
Work Order No.	Org. Code	Amount	Fed. Aid Part.?	Fed. Aid Project N	Io. Fed. Aid Part. 9				
XL 2268	441101	\$0.00	O Yes No	1.					
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Amended Task Total Task Amo Consultant Inform	$\rightarrow$	\$23,678,649.00	1						
Prime Consultant David Evans & Asso		niver	Contact Jay Lyn	an					
Address 700 Washington Stre	ware wat		Vancouver	WA	98660-3177				
Phone 360-737-2726	Fax 360-737-0	294 E-Mail lymar	nj@columbiariverc	rossing.org 93-0661					
		g on this Amendment? /orksheet and return w							
pproval Signatur	1	o original signed Docu	ments are required	PT.	4				
Consultant	www.		Washington Sta	ate Department of Tran	sportation				
Agreement Manager	Signature required for e	xecution of document ONL	for Communications	/	DOT Form 130-010				

and Public Involvement and Environmental Services Agreements)

cope of Took Order	Agreement No. Y 92 Task No. Amendment No.
At a constraint of the second and reference attachments for prime consultant and all attaches detailed description of work schedule and estimate).   Evaluation of funds in accordance with the attached scope and estimate.	Report Due Date
Reallocation of funds in accordance with the attached scope and estimate.	
* Y-	
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Distribution: Originals: I Consultant Copies: File Consultant Copies: File Consultant Copies: Task Manager Other Do Builded 8/0003	Services ug Ficco, R. Funkhouser McMullen

## Subconsultant Work Sheet

		Agreement No. Y 9245	Task No. AD	Amendment No. 01	Amount \$0.00
Subconsultant Name Michael Minor & Ass	ociates, Inc.		Contact Michael M		φ0.00
Address 4923 SE 36th Avenue		Po	ortland	OR	97202
Phone 503-220-0495	Fax 503-775-4646	E-Mail mminor@dr	noise.com	Federal I.D 93-12188	
UBI No. 601 297 868	D/M/WBE Part.? Yes O No	D/M/WBE No. D3M5916853		Amount \$	\$22,000.00

Subconsultant Name Parametrix, Inc.			Contact Jeff Heilman		
Address 700 NE Multnomah, S	Suite 1000	Por	tland	OR	97232
Phone 503-233-2400	Fax 503-233-4825	E-Mail jheilman@pai	ametrix.com	Federal I.D. N 90-0914810	
UBI No. 600 135 349	D/M/WBE Part.? O Yes  No	D/M/WBE No.		Amount \$	-\$22,000.00

Subconsultant Name Parsons Brinckerhoff	Quade & Douglas, Inc		Contact Robin McNight		
Address 400SW 6th, Suite 802	2	Po	ortland	OR	97204-1628
Phone 503-274-2293	Fax 503-274-1412	E-Mail mcnight@pb	world.com	Federal I.D. N 11-1531569	
UBI No. 600 544 212	D/M/WBE Part.? O Yes  No	D/M/WBE No.	Ar	mount \$	-\$111,812.00

Subconsultant Name PB Consult, Inc.			Contact Brent Baker		
Address 999 Third Avenue, Su	ite 2200	Sea	ttle	WA	98104
Phone 206-382-5284	Fax 206-382-5222	E-Mail baker@pbwor		ederal I.D. N 13-4142817	
UBI No. 602 137 126	D/M/WBE Part.? O Yes  No	D/M/WBE No.	Am	ount \$	\$111,812.00

Subconsultant(s) Total	ł
Net Amount to Prime	P

# Columbia River

# Task AD <u>Amendment No. 1</u>

# **Agreement Number Y-9245**

**Reallocation of Funds** 

July 24, 2007

## Purpose

The purpose of this amendment is to reallocate funds between subconsultants and subtasks in order to accomplish the following:

**1. EnviroIssues, Work Element 4.0:** The total budget for direct expenses is \$143,500. This amount was distributed among tasks 4.2 (\$17,500), 4.3 (\$86,000) and 4.5 (\$40,000). It is appropriate to charge Linda Mullen's travel expenses to Task 4.1: Communications Team Project Management and Quality Control. We would like to redistribute the total expenses as follows:

Task 4.1: \$15,000 Task 4.2: \$12,500 Task 4.3: \$81,000 Task 4.5: \$35,000

**2. Michael Minor & Associates, Work Element 6.0:** We are asking for a \$22,000 shift in budget from Parametrix, Task 6.8 to Michael Minor, Task 6.9 due to the following issues:

- Supplemental bridge alternative
- HCT alignments past Clark College
- Noise monitoring at 40 additional locations in the project corridor

Michael Minor has found that the level of highway noise modeling is substantially more difficult and involved than assumed during the initial scope and budget process. The number of project meetings and requirements for noise monitoring ROE's have also added extra work to the project's scope. The increase in budget will go to cover the added noise and vibration analysis and mitigation required for this project.

**3.** Parametrix, Work Element 6.0: The \$22,000 increase in Michael Minor's budget will be transferred from Task 6.8.

4. DEA/ATS Consulting, Work Element 6.0: DEA has authorized ATS Consulting as a vendor in order to assist Minor Minor with the LRT alignments and to meet the tight time schedule. DEA has sufficient expense budget under Work Element 1.0. As this expense technically falls under Work Element 6.0, we request that \$31,300 be transferred to Task 6.9: Technical Reports and DEIS Support.

**5. PB and PB Consult, Work Element 8.0:** Scott Danielson was originally budgeted for \$106,812 in labor and \$5,000 in expenses under PB for a total of \$111,812. Effective November 1, 2006, Scott transferred to PB Consult. It is appropriate that this money be transferred to PB Consult as follows: \$107,250 in labor and \$4,562 in expenses.

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Washington State Department of Transportation / Oregon Department of Transportation

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July 24, 2007

David Evans and Associates, Inc.

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Assigned Staff/ Billing Rate	Mullan, Sr. Associato	Hart, Associate 3	Prossentin, Associato 3	Associate 3	Ovington, Associate 1	Sharp, Associato 1	Streil, Project Coordinator	Shaw, Project Coordinator	Valdez. Graphic Designer	Intern		Labor				
Task Description	\$156.45	\$113.56	\$107.36	\$108.10	\$73.04	£7.29\$	\$50.2B	\$52.15	\$64.42	\$34.4B	tours	Cost		Exponses	Total Cost	
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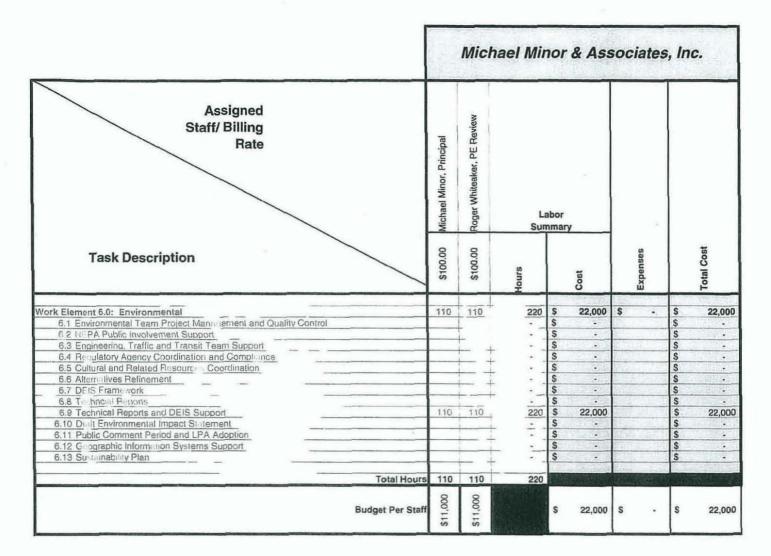
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July 24, 2007



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6.10 Draft Environmental Impact Statement 6.11 Public Comment Period and LPA Adoption	S		-	Augustan Island	S	
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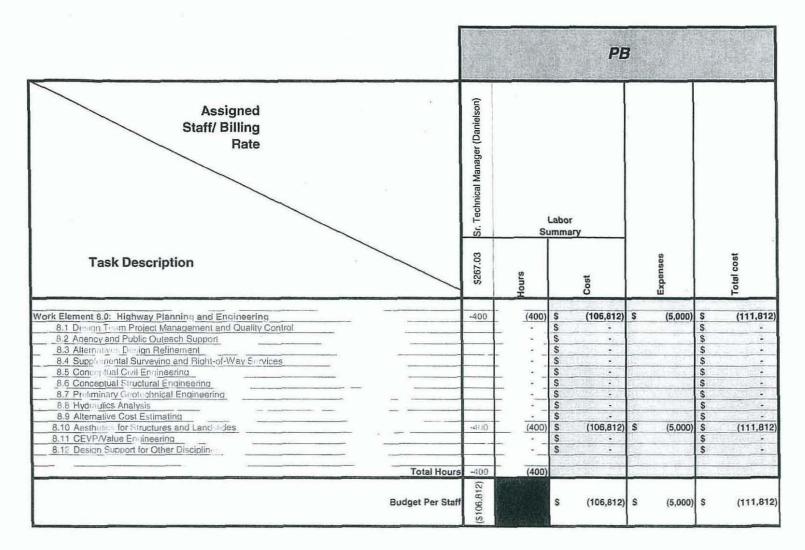
July 24, 2007

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1.1 Project Team Oversight and Coordination		· S		S	(31,300)		(31,300	
1.2 Project and Agency Coordination Meeting		- \$			1-1	S	10110-0	
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## Washington State Department of Transportation / Oregon Department of Transportation

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	PB Consult, Inc.										
Assigned Staff/ Billing Rate Task Description	Principal Consultant 1 (Danielson)		abor								
	\$275.00	Hours		Cost		Expenses	Total Cost				
Work Element 8.0: Highway Planning and Engineering	390	390	s	107,250	s	4,562	5	111,812			
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8.2 Agency and Public Outwach Support			\$	Contra Design	Ret L		\$	No real			
8.3 Alternatives Design Refinement			\$	Sector Sector	070 F	155 1963	\$	S - 611 19 - 01			
8.4 Supplemental Surveying and Hight-of-Way Services			\$		120	a de la	\$				
8.5 Conceptual Civil Engineering		-	\$	si Vizzi cenza	123		S				
8.6 Conceptual Structural Engineering			\$		R.S.	PRES DIRES	\$	1100104			
8.7 Preliminary Geotechnical Engineering		-	\$		12.3	in the state	\$	() () - (35, -10)			
8.8 Hydraulics Analysis	1 1	· · ·	\$	(10), Angli 🖝 🕫	1	and the second	S	-			
8.9 Alternative Cost Estimating	1000	-	\$		-	1 500	\$	-			
8.10 Aesthetics for Structures and Landslides	390	390	s	107,250	2	4,562	\$	111,81			
8.11 CEVP/Value Engineering 8.12 Design Support for Other Disciplines			S			1011	0				
6.12 Design Support for Other Disciplines	1 1		-	SUD and Stores	1	EN CHIE	1.0				
Nork Element 9.0: Interdisciplinary Coordination, Documentation, and Strategies			S		S	the second	S	100			
9.1 Implementation Project Manufement and Quality Control			S			11.12	S				
9.2 Research Alternative Delivery Systems		-	5		1200		S				
9.3 Conduct Internated Design/Constructability Workshop	T		\$		质片	n 167 - 191	\$				
9.4 Drait Implementation Plan			\$				\$				
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Washington State Department of Transportation / Oregon Department of Transportation

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July 24, 2007

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Film Name														
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		Task Cost Summary												
Task Description		DEA	Env	virolssues	Mict	hael Minor	Paramet	rix	PB		PB Consult		Total	
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1.2 Project and Agency Coordination Meetings	S	-	S		S	1	\$	-	S		s -	S	-	
1.3 Intergovernmental Agreements	S	-	S		S			-	S		s -	\$		
1.4 Interdiscipilnary Coordination and Documentation	S		S		S		S	-	S	_	s -	S		
1.5 Establish Expert Review Panels	S	•	\$		S	-	\$	-	S	_	\$	\$	•	
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Work Element 4.0: Communications	\$	•	S	-	S		\$	-	S		<u>s</u> -	\$	45.000	
4.1 Communications Team Project Management and Quality Control	\$	· · · ·	S	15,000	\$	·	S	-	S		<u>s</u> -	\$	15,000	
4.2 Group Support	5		S	(5,000)	S		\$	-	S		<u>s</u> -	\$	(5,000)	
4.3 Communications Materials 4.4 Communications Tracking and Response	\$		S	(5,000)	S		\$ \$	•	\$		•	\$	(5,000)	
4.4 Communications Tracking and Hesponse 4.5 Public Outreach and Engagement	5		s	(5,000)	S			-	\$		<u>s</u> -	\$	(5,000)	
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6.12 Geographic Information Systems Support	\$	1.			\$	-		-		and the second second	\$ -	\$		
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