

# PAYMENT VOUCHER

13/07

Voucher # XV 449 000402

Vendor No. 911559925 L

<b>Totals</b>	Ret. Total	\$0.00	N/P Total	\$0.00	Total	\$4,121.00
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Vendor: SOUTHWEST WA REG TRANS COUNCIL  
Address 1: PO BOX 1366  
Address 2:  
City, State, Zip: VANCOUVER WA98666-1366

Y/E Phase  Voucher Date 07/19/07

Status AWAITING APPROVAL

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount
	06/30/07	10901	GCA4767 0		0.000		

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268	12	0112	JK01	4411	01		060101					

<b>Service Request No.</b>		<b>N/P Amount</b>		<b>Total Amount</b>	
				\$4,121.00	I/D

Invoice				Reference		Retainage	
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

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					I/D

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P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F Type	Amount

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<b>Service Request No.</b>		<b>N/P Amount</b>		<b>Total Amount</b>	
					I/D

(01) I-5 CRC JUNE 2007

User Name  
MARY FOUTS

Received By *Mary Fouts* Date 7/19/07

Checked and Approved for Processing By \_\_\_\_\_ Date \_\_\_\_\_

Comments:

Signature of Approving Authority *Kristopher W. Strickler* Date 07-19-07



1300 Franklin Street, Floor 4  
P.O. Box 1366  
Vancouver, WA 98666-1366

360-397-6067  
360-397-6132 fax  
<http://www.rtc.wa.gov/>

July 12, 2007

**Member Jurisdictions**

- Clark County
- Skamania County
- Klickitat County
- City of Vancouver
- City of Camas
- City of Washougal
- City of Battle Ground
- City of Ridgefield
- City of La Center
- Town of Yacolt
- City of Stevenson
- City of North Bonneville
- City of White Salmon
- City of Bingen
- City of Goldendale
- C-TRAN
- Washington DOT
- Port of Vancouver
- Port of Camas-Washougal
- Port of Ridgefield
- Port of Skamania County
- Port of Klickitat
- Metro
- Oregon DOT
- 15th Legislative District
- 17th Legislative District
- 18th Legislative District
- 49th Legislative District

Doug Ficco, Co-Director  
John Osborn, Co-Director  
Columbia River Crossing Project  
Vancouver Center  
700 Washington Street, Suite 300  
Vancouver, WA 98660-3177

RE: I-5 Columbia River Crossing Study

Dear Doug and John:

Enclosed is our June 2007 invoice and progress report for the I-5 Columbia River Crossing Study.

If you have any questions, please call me at 360-397-6067 Ext. 5210.

Sincerely,

Patty Raedy  
Accountant

Encl:

RECEIVED

JUL 13 2007

Columbia River Crossing

XV 449 000402

OK to pay  
RKL

# Invoice

SW WA Regional Transportation Council  
PO Box 1366  
Vancouver, WA 98666-1366



Invoice Number:  
10901

Invoice Date:  
Jun 30, 2007

Page:  
1

Voice: 360-397-6067  
Fax: 360-397-6132

**Sold To:**

WSDOT, SW Region  
PO Box 1709  
Vancouver, WA 98668-1709

Customer ID	Payment Terms	Sales Rep ID
WSDOT, SW Region	Net Due on Receipt	Patty

Invoice Date	Description	Amount
Jun 30, 2007	I-5 Columbia River Crossing Study (GCA 4767) June, 2007	4,121.00

DUPLICATE INVOICE

**TOTAL** 4,121.00



**RTC COLUMBIA RIVER CROSSING PROJECT  
PROGRESS REPORT  
SOUTHWEST WASHINGTON REGIONAL TRANSPORTATION COUNCIL  
June 2007**

**Key Activities**

Management and Administration

Attended and contributed to the full and mini-PDT meetings and other management group meetings in order to provide feedback to project team. Provided input regarding issues and concerns of project sponsors and setting of the June agenda.

Planned and managed the two FTA/FHWA conference call/meetings in June. Coordinated with Tri-Met and other project team members to set agenda and prepare for teleconferences. June agenda items included: discussion of and setting the agenda for the June 20 federal regional administrators meeting, review of the Alternatives Analysis report, and discussion of an integrated New Starts/DEIS schedule. Also met with regional FTA staff regarding the integrated New Starts/DEIS schedule and DEIS review time by FTA. Assisted in planning and participated in the June 20 FTA/FHWA Regional Administrators meeting.

Met with RTC management and other staff for briefing on project status and emerging issues to be addressed by the project sponsor agencies. Attended the June SASS meetings, briefed RTC Director on key issues prior to the meetings.

Completed draft scope of work and budget for RTC's next phase of CRC work based on the CRC Task AD. Once initiated, the RTC scope of work would go through to the record of decision for the CRC Project in December 2008. Met with CRC staff to review and comment on RTC's proposed scope and budget.

Financial

Met with C-TRAN, CRC project staff and other area agencies to begin discussion of issues associated with various owner/operator institutional/legal models that would work toward identification of a sponsor agency for an HCT guideway in Clark County.

Transportation and Transit

Participated in and provided feedback to CRC staff at the regular Transit and Modeling work group meetings.

Worked with Mike Baker to include additional information on the ITS elements of the TSM strategies list and description for CRC. Provided review and comment on the final draft paper of TDM/TSM strategies.

Coordinated with transit task leader regarding the agenda for the New Starts Work Group. Set the agenda and managed three NSWG meetings in June. Items discussed in June included: final review and changes for the Executive Summary of the DDTAR, concurrence on additional changes to be included in the full DDTAR, discussion and agreement on strategy to optimize the LRT on Main Street alternative based on the initial cost-effectiveness information, finalize optimization of the LRT alternatives, review operating costs and begin optimization of the BRT/Main Street alternative.

Travel forecasting work by RTC during this period consisted of coding several transit alternatives for the SUMMIT model runs conducted by PB. These consisted of the Baseline, LRT Main, and BRT Main alternatives. Provided iterations of transit coding and review on the Baseline and LRT Main alternatives as needed. Initiated, tested and completed transit coding for the non-optimized LRT I-5 transit alternative.

RTC staff met with Metro and consultant staff in June for a QA/QC meeting to review SUMMIT results for the LRT Main Street alternative and to develop draft network and service plan changes to optimize the LRT Main alternative. The same changes will be applied to the LRT I-5 alternative where appropriate.

#### Engineering

Participated in the review of the Value Engineering recommendations and provided review and comment to CRC staff.

#### Monthly Hours by Task

Work Element 1.0:	Project Management	4
Work Element 2.0:	Project Controls	0
Work Element 3.0:	Financial Structures	1
Work Element 4.0:	Communications	0
Work Element 5.0:	Transportation Planning	8
Work Element 6.0:	Environmental	0
Work Element 7.0:	Transit Planning/Engineering	36
Work Element 8.0:	Design Engineering	2
Total Hours for June		51

# RTC

Budget		
	Hours	
Element 1.0	170	\$ 14,345.07
Element 2.0		\$ -
Element 3.0	380	\$ 32,065.45
Element 4.0	315	\$ 26,580.57
Element 5.0	640	\$ 54,004.98
Element 6.0	325	\$ 27,424.40
Element 7.0	595	\$ 50,207.75
Element 8.0	180	\$ 15,188.90
	2,605	\$ 219,817.13
		\$ <b>84.38</b> Average/Hour

Orig	\$ 210,380.00
ame#1	\$ 9,437.13
	\$ 219,817.13

January 2006 Billing		
	Hours	Average/Hr
Element 1.0	15	\$ 1,375.29
Element 2.0		\$ -
Element 3.0	12	\$ 1,100.23
Element 4.0	17	\$ 1,558.66
Element 5.0	37	\$ 3,392.37
Element 6.0	18	\$ 1,650.34
Element 7.0	35	\$ 3,209.00
Element 8.0	10	\$ 916.86
	144	\$ 13,202.74
		\$ <b>91.69</b> Average/Hour

\$ 206,614.39

February 2006 Billing		
	Hours	Average/Hr
Element 1.0	15	\$ 1,467.30
Element 2.0		\$ -
Element 3.0	11	\$ 1,076.02
Element 4.0	18	\$ 1,760.76
Element 5.0	43	\$ 4,206.26
Element 6.0	19	\$ 1,858.58
Element 7.0	36	\$ 3,521.52
Element 8.0	10	\$ 978.20
	152	\$ 14,868.64
		\$ <b>97.82</b> Average/Hour

\$ 191,745.75

March 2006 Billing		
	Hours	Average/Hr
Element 1.0	14	\$ 1,042.02
Element 2.0		\$ -
Element 3.0	12	\$ 893.16
Element 4.0	21	\$ 1,563.03
Element 5.0	47	\$ 3,498.20
Element 6.0	21	\$ 1,563.03
Element 7.0	43	\$ 3,200.48
Element 8.0	12	\$ 893.16
	170	\$ 12,653.08
		\$ <b>74.43</b> Average/Hour

\$ 179,092.67

# RTC

April 2006 Billing			
	Hours		Average/Hr
Element 1.0	14	\$	1,150.57
Element 2.0		\$	-
Element 3.0	16	\$	1,314.94
Element 4.0	20	\$	1,643.67
Element 5.0	42	\$	3,451.71
Element 6.0	12	\$	986.20
Element 7.0	39	\$	3,205.16
Element 8.0	6	\$	493.10
	<u>149</u>	\$	12,245.36
		\$	<b>82.18</b> Average/Hour
			\$ 166,847.31

May 2006 Billing			
	Hours		Average/Hr
Element 1.0	18	\$	1,393.69
Element 2.0		\$	-
Element 3.0	6	\$	464.56
Element 4.0	3	\$	232.28
Element 5.0	51	\$	3,948.78
Element 6.0	10	\$	774.27
Element 7.0	55	\$	4,258.49
Element 8.0	6	\$	464.56
	<u>149</u>	\$	11,536.64
		\$	<b>77.43</b> Average/Hour
			\$ 155,310.67

June 2006 Billing			
	Hours		Average/Hr
Element 1.0	16	\$	1,198.11
Element 2.0		\$	-
Element 3.0		\$	-
Element 4.0		\$	-
Element 5.0	52	\$	3,893.85
Element 6.0	4	\$	299.53
Element 7.0	54	\$	4,043.62
Element 8.0	3	\$	224.65
	<u>129</u>	\$	9,659.75
		\$	<b>74.88</b> Average/Hour
			\$ 145,650.92

July 2006 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	997.28
Element 2.0		\$	-
Element 3.0	3	\$	249.32
Element 4.0		\$	-
Element 5.0	28	\$	2,326.98
Element 6.0	2	\$	166.21
Element 7.0	64	\$	5,318.80
Element 8.0	2	\$	166.21
	<u>111</u>	\$	9,224.80
		\$	<b>83.11</b> Average/Hour
			\$ 136,426.12

# RTC

August 2006 Billing		
	Hours	Average/Hr
Element 1.0	10	\$ 733.78
Element 2.0		\$ -
Element 3.0	6	\$ 440.27
Element 4.0	2	\$ 146.76
Element 5.0	35	\$ 2,568.24
Element 6.0	3	\$ 220.14
Element 7.0	63	\$ 4,622.84
Element 8.0	3	\$ 220.14
	<u>122</u>	
	\$ 8,952.16	\$ 73.38 Average/Hour

\$ 127,473.96



# RTC

<b>September 2006 Billing</b>			
	<b>Hours</b>		<b>Average/Hr</b>
Element 1.0	10	\$	913.09
Element 2.0		\$	-
Element 3.0	3	\$	273.93
Element 4.0	1	\$	91.31
Element 5.0	34	\$	3,104.51
Element 6.0	4	\$	365.24
Element 7.0	69	\$	6,300.33
Element 8.0	2	\$	182.62
	<u>123</u>	\$	11,231.02
		\$	<b>91.31</b> <b>Average/Hour</b>

\$ 116,242.94

<b>October 2006 Billing</b>			
	<b>Hours</b>		<b>Average/Hr</b>
Element 1.0	12	\$	969.98
Element 2.0		\$	-
Element 3.0	5	\$	404.16
Element 4.0	1	\$	80.83
Element 5.0	27	\$	2,182.44
Element 6.0	6	\$	484.99
Element 7.0	75	\$	6,062.35
Element 8.0	8	\$	646.65
	<u>134</u>	\$	10,831.39
		\$	<b>80.83</b> <b>Average/Hour</b>

\$ 105,411.55

<b>November 2006 Billing</b>			
	<b>Hours</b>		<b>Average/Hr</b>
Element 1.0	12	\$	1,136.02
Element 2.0		\$	-
Element 3.0	3	\$	284.00
Element 4.0	0	\$	-
Element 5.0	22	\$	2,082.70
Element 6.0	3	\$	284.00
Element 7.0	55	\$	5,206.74
Element 8.0	2	\$	189.34
	<u>97</u>	\$	9,182.80
		\$	<b>94.67</b> <b>Average/Hour</b>

\$ 96,228.75

<b>December 2006 Billing</b>			
	<b>Hours</b>		<b>Average/Hr</b>
Element 1.0	9	\$	954.18
Element 2.0		\$	-
Element 3.0	3	\$	318.06
Element 4.0	3	\$	318.06
Element 5.0	11	\$	1,166.22
Element 6.0	2	\$	212.04
Element 7.0	52	\$	5,513.02
Element 8.0	2	\$	212.04
	<u>82</u>	\$	8,693.61
		\$	<b>106.02</b> <b>Average/Hour</b>

\$ 87,535.14

# RTC

January 2007 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	1,189.57
Element 2.0		\$	-
Element 3.0		\$	-
Element 4.0	14	\$	1,387.84
Element 5.0	25	\$	2,478.28
Element 6.0	3	\$	297.39
Element 7.0	60	\$	5,947.87
Element 8.0	0	\$	-
	<u>114</u>	\$	11,300.95
		\$	<b>99.13</b> Average/Hour
			\$ 76,234.19

February 2007 Billing			
	Hours		Average/Hr
Element 1.0	13	\$	1,186.19
Element 2.0		\$	-
Element 3.0	4	\$	364.98
Element 4.0	3	\$	273.74
Element 5.0	44	\$	4,014.78
Element 6.0	4	\$	364.98
Element 7.0	125	\$	11,405.63
Element 8.0	0	\$	-
	<u>193</u>	\$	17,610.29
		\$	<b>91.25</b> Average/Hour
			\$ 58,623.90

March 2007 Billing			
	Hours		Average/Hr
Element 1.0	17	\$	2,231.42
Element 2.0	0	\$	-
Element 3.0	2	\$	262.52
Element 4.0	2	\$	262.52
Element 5.0	27	\$	3,544.01
Element 6.0	8	\$	1,050.08
Element 7.0	131	\$	17,195.03
Element 8.0	2	\$	262.52
	<u>189</u>	\$	24,808.10
		\$	<b>131.26</b> Average/Hour
			\$ 33,815.80

April 2007 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	977.24
Element 2.0	0	\$	-
Element 3.0	2	\$	162.87
Element 4.0	0	\$	-
Element 5.0	23	\$	1,873.05
Element 6.0	7	\$	570.06
Element 7.0	146	\$	11,889.79
Element 8.0	<u>0</u>	\$	-

# RTC

April 2007 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	977.24
Element 2.0	0	\$	-
Element 3.0	2	\$	162.87
Element 4.0	0	\$	-
Element 5.0	23	\$	1,873.05
Element 6.0	7	\$	570.06
Element 7.0	146	\$	11,889.79
Element 8.0	0	\$	-
	190	\$	15,473.01
		\$	<b>81.44 Average/Hour</b>
			\$ 18,342.79

May 2007 Billing			
	Hours		Average/Hr
Element 1.0	12	\$	993.35
Element 2.0	0	\$	-
Element 3.0	2	\$	165.56
Element 4.0	0	\$	-
Element 5.0	19	\$	1,572.80
Element 6.0	2	\$	165.56
Element 7.0	83	\$	6,870.67
Element 8.0	2	\$	165.56
	120	\$	9,933.50
		\$	<b>82.78 Average/Hour</b>
			\$ 8,409.29

June 2007 Billing			
	Hours		Average/Hr
Element 1.0	4	\$	323.22
Element 2.0	0	\$	-
Element 3.0	1	\$	80.80
Element 4.0	0	\$	-
Element 5.0	8	\$	646.43
Element 6.0	0	\$	-
Element 7.0	36	\$	2,908.94
Element 8.0	2	\$	161.61
	51	\$	4,121.00
		\$	<b>80.80 Average/Hour</b>
			\$ 4,288.29