

PAYMENT VOUCHER

Acct Period **13/2009**

Voucher # **XV 449 010164**

Vendor No. **911127074**

Totals Ret.Total **\$0.00** N/P Total **\$0.00** Total **\$187,123.49**

Vendor: **C-TRAN**
Address 1: **ATIN ACCOUNTING**
Address 2: **PO BOX 2529**
City, State, Zip: **VANCOUVER**

Y/E Phase Voucher Date **07/29/2009**

Status **AWAITING APPROVAL**

WA98668-2529

PAGE NUMBER: 1 OF 1

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount
	07/01/09	CRC 54095	GCA6304 0		0.000			

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
XL2268 86	0112	JK01	4411 01			060101						
Estimated Accrual Document Ref #				Service Request No.		Location Code		N/P Amount		Total Amount		I/D
										\$187,123.49		

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
Estimated Accrual Document Ref #				Service Request No.		Location Code		N/P Amount		Total Amount		I/D

Invoice				Reference		Retainage		
P. Auth	Date	Number	P. Agree	Order No.	Quantity	P/F	Type	Amount

Distribution												
Job No.	Work Op	Obj	Org	B/S Acct	Parcel	C. Section Equip No.	Revenue Source	Fund	Activity	Appr.	Agency	Disc. Type
Estimated Accrual Document Ref #				Service Request No.		Location Code		N/P Amount		Total Amount		I/D

(01) AUG 2008 - JUN 2009

User Name
MARY FOUTS

Received By *Mary Fouts* Date **7/30/09**

Checked and Approved for Processing By _____ Date _____

Comments:
Signature of Approving Authority *Douglas P. Ficco* Date **7/30/09**



54095/JN/jh

July 1, 2009

Ms. Lynn Rust, PE
Columbia River Crossing Project
700 Washington Street, Suite 300
Vancouver, WA 98660-3177

RECEIVED
July 1
~~JUN 30~~ 2009
Columbia River Crossing

P.O. Box 2529
Vancouver, WA
98668-2529
phone 360.696.4494
fax 360.696.1602
c-van 360.695.8918
www.c-tran.com

**RE: Billing for Activity Completed on Columbia River Crossing Project
(October 2008 thru June 2009)**

Dear Ms. Rust:

Enclosed is C-TRAN's reimbursement request covering the period October 2008 through June 2009.

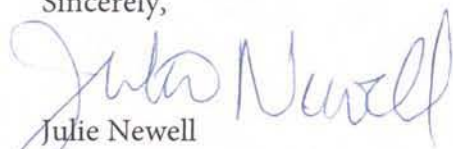
C-TRAN previously submitted a reimbursement request in the amount of \$49,869.19 for the period October 2008 through December 2008. When this request was calculated, the new IGA rates had not yet been finalized. With the new IGA rates in place, an additional \$3,494.97 is being requested with this submission.

Furthermore, a total of \$113,235.04 in reimbursement is being requested for the period January 2009 through June 2009. A budget report for each month has been included detailing the completed activities.

The total reimbursement requested with this submission equals \$116,730.01.

If you have any questions, or if you require further information, please contact me by phone at (360)906-7340, or by e-mail at julien@c-tran.org.

Sincerely,


Julie Newell
Financial Analyst

Enclosures

✓ KAD
7/2/09

Agreement GCA 6304, C-TRAN

Start date 10/1/08

End date 2/28/09

Increased Amount \$340,541.33

Total amount \$

\$ 371,423.85

August 2008 Billing		
	Hours	Cost
Element 1.0	88	\$ 5,394.40
Element 2.0		
Element 3.0		
Element 4.0		
Element 5.0		
Element 6.0		
Element 7.0		
Element 8.0		
	<u>88</u>	<u>\$ 5,394.40</u>
		\$ 61.30 Average/Hour

\$ 366,029.45

September 2008 Billing		
	Hours	Cost
Element 1.0	178	\$ 10,867.92
Element 2.0		
Element 3.0	15	\$ 852.75
Element 4.0		
Element 5.0		
Element 6.0	3	\$ 118.68
Element 7.0	68	\$ 3,290.52
Element 8.0		
	<u>264</u>	<u>\$ 15,129.87</u>
		\$ 57.31 Average/Hour

\$ 350,899.58

October 2008 Billing		
	Hours	Cost
Element 1.0	184	\$ 11,685.84
Element 2.0		
Element 3.0	3	\$ 196.20
Element 4.0	43	\$ 1,812.02
Element 5.0		
Element 6.0	81	\$ 4,815.45
Element 7.0		
Element 8.0		
	<u>311</u>	<u>\$ 18,509.51</u>
		\$ 59.52 Average/Hour

\$ 332,390.07

November 2008 Billing		
	Hours	Cost
Element 1.0	160	\$ 10,161.60
Element 2.0		
Element 3.0		
Element 4.0	44	\$ 1,854.16
Element 5.0		
Element 6.0		
Element 7.0	54	\$ 3,210.30
Element 8.0		
	<u>258</u>	<u>\$ 15,226.06</u>
		\$ 59.02 Average/Hour

\$ 317,164.01

CTRAN

December 2008 Billing		
	Hours	Cost
Element 1.0	184	\$ 11,685.84
Element 2.0		
Element 3.0		
Element 4.0	125	\$ 5,267.50
Element 5.0		
Element 6.0		
Element 7.0	45	\$ 2,675.25
Element 8.0		
	<u>354</u>	<u>\$ 19,628.59</u>
		\$ 55.45 Average/Hour

\$ 297,535.42

January 2009 Billing		
	Hours	Cost
Element 1.0	6	\$ 348.74
Element 2.0		
Element 3.0		
Element 4.0	143	\$ 6,140.72
Element 5.0	3	\$ 193.11
Element 6.0	176	\$ 11,177.76
Element 7.0		
Element 8.0	6	\$ 263.64
	<u>334</u>	<u>\$ 18,123.97</u>
		\$ 54.26 Average/Hour

\$ 279,411.45

February 2009 Billing		
	Hours	Cost
Element 1.0	5	\$ 284.37
Element 2.0		
Element 3.0		
Element 4.0	103	\$ 4,375.04
Element 5.0	7	\$ 360.87
Element 6.0		
Element 7.0	213	\$ 13,312.45
Element 8.0	5	\$ 266.23
	<u>333</u>	<u>\$ 18,598.96</u>
		\$ 55.85 Average/Hour

\$ 260,812.49

March 2009 Billing		
	Hours	Cost
Element 1.0	7	\$ 413.11
Element 2.0		
Element 3.0	5	\$ 219.70
Element 4.0	123	\$ 5,183.22
Element 5.0	10	\$ 567.80
Element 6.0		
Element 7.0	222	\$ 13,892.58
Element 8.0		
	<u>367</u>	<u>\$ 20,276.41</u>
		\$ 55.25 Average/Hour

\$ 240,536.08

April 2009 Billing			
	Hours	Cost	
Element 1.0	1	\$ 45.63	
Element 2.0			
Element 3.0			
Element 4.0	95	\$ 4,003.30	
Element 5.0	12	\$ 699.58	
Element 6.0			
Element 7.0	213	\$ 13,377.41	
Element 8.0	11	\$ 483.34	
	332	\$ 18,609.26	\$ 56.05 Average/Hour

\$ 221,926.82

May 2009 Billing			
	Hours	Cost	
Element 1.0	3	\$ 193.11	
Element 2.0			
Element 3.0			
Element 4.0	86	\$ 3,624.04	
Element 5.0	3	\$ 136.89	
Element 6.0	5	\$ 267.53	
Element 7.0	231	\$ 14,387.27	
Element 8.0	1	\$ 43.94	
	329	\$ 18,652.78	\$ 56.70 Average/Hour

\$ 203,274.04

June 2009 Billing			
	Hours	Cost	
Element 1.0	1.5	\$ 82.13	
Element 2.0			
Element 3.0	4	\$ 261.60	
Element 4.0	112	\$ 4,719.68	
Element 5.0	15	\$ 877.93	
Element 6.0			
Element 7.0	203.5	\$ 12,812.64	
Element 8.0	5	\$ 219.70	
	341	\$ 18,973.68	\$ 55.64 Average/Hour

\$ 184,300.36

LABOR SUMMARY

August thru December 2008 = \$73,888.43

January thru June 2009 = \$113,235.06

TOTAL INVOICED = \$187,123.49

O.K. TO PAY \$187,123.49

AGREEMENT GCA 6304

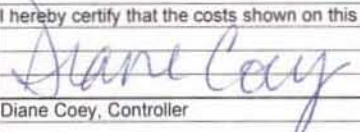
GROUP 19

Keith A. Daly

7/2/2009

August 2008 (#2) - C-TRAN												
Position	Mgr. Public Affairs	Controller	HCT Project Manager	Sr. Super/Ops Planning	Community Involvement Coordinator	Senior Planner	Planning Manager	Project Staff Assistance	Labor Summary			
Staff	Jim Quintana	Diane Coey	Leslie Klusmire	Tom Kinkel	Katy Belokony	Brad Windler	Diane Stockton	various	Hours	Cost	Expenses	Total Cost
Rate	\$49.04	\$56.85	\$61.30	\$48.39	\$40.67	\$39.56	\$46.90	\$100.00				
Work Element 1.0: Project Management	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0.0	88.0	\$5,394.40		\$5,394.40
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 3.0: Financial Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 6.0: Environmental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 7.0: Transit Planning/Eng.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Total Hours	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0.0	88.0	\$5,394.40	\$0.00	\$5,394.40
Total Dollars	\$0.00	\$0.00	\$5,394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,394.40		
I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.												
<i>Diane Coey</i>												
Diane Coey, Controller												


✓ KAD
7/2/09

September 2008 - C-TRAN														
Position	Mgr. Public Affairs	Controller	HCT Project Manager	Sr. Super/Ops Planning	Community Involvement Coordinator	Debbie Elyen-Snyder Senior Planner	Planning Manager	Project Staff Assistance	Labor Summary					
Staff	Jim Quintana	Diane Coey	Leslie Klusmire	Tom Klinkel	Katy Belokonny	Brad Windler	Diane Stockton	various	Hours	Cost	Expenses	Total Cost		
Rate	\$49.04	\$56.85	\$61.30	\$48.39	\$40.67	\$39.56	\$46.90	\$100.00						
Work Element 1.0: Project Management	0.0	0.0	176.0	0.0	0.0	2.0	0.0		178.0	\$10,867.92		\$10,867.92		
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00		0.00		
Work Element 3.0: Financial Structures	0.0	15.0	0.0	0.0	0.0	0.0	0.0		15.0	852.75		852.75		
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00		0.00		
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00		0.00		
Work Element 6.0: Environmental	0.0	0.0	0.0	0.0	0.0	3.0	0.0		3.0	118.68		118.68		
Work Element 7.0: Transit Planning/Eng.	0.0	0.0	0.0	68.0	0.0	0.0	0.0		68.0	3,290.52		3,290.52		
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00		0.00		
Total Hours	0.0	15.0	176.0	68.0	0.0	5.0	0.0	0.0	264.0	\$15,129.87	\$0.00	\$15,129.87		
Total Dollars	\$0.00	\$852.75	\$10,788.80	\$3,290.52	\$0.00	\$197.80	\$0.00	\$0.00		\$15,129.87				
I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.														
														
Diane Coey, Controller														

✓ KAD
7/2/09

**C-TRAN Columbia River Crossing Rate Sheet
October 2008**

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Eiven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75	184	\$ -	\$ 11,685.84
Work Element 2.0: Project Controls	184	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 3.0: Financial Structures	-	-	-	3	-	-	-	-	-	3	\$ -	\$ 196.20
Work Element 4.0: Communications	-	43	-	-	-	-	-	-	-	43	\$ -	\$ 1,812.02
Work Element 5.0: Transportation Planning	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 6.0: Environmental	-	-	81	-	-	-	-	-	-	81	\$ -	\$ 4,815.45
Work Element 7.0: Transit Planning/Engineering	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 8.0: Design Engineering	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Total Hours	184	43	81	3	3	3	3	3	3	311	\$ -	\$ 18,509.51
Budget Per Staff	\$ 11,685.84	\$ 1,812.02	\$ 4,815.45	\$ 196.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Previously Invoiced	\$ 17,118.15
											Balance Due	\$ 1,391.36


 Diane Coey
 Controller Signature/Date

✓ KAD
 7/2/09

October 2008 - C-TRAN

Position Staff	Mgr. Public Affairs	Controllor	HCT Project Manager	Sr. Super/Ops Planning	Community Involvement Coordinator	Senior Planner	Planning Manager	Project Staff Assistance	Labor Summary		Total Cost
Rate	Jim Quintana	Diane Coey	Leslie Klusmire	Tom Klinkel	Katy Belokony	Brad Windler	Diane Stockton	various	Hours	Cost	Expenses
Work Element 1.0: Project Management	0.0	0.0	184.0	0.0	0.0	0.0	0.0		184.0	\$11,279.20	\$11,279.20
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00	0.00
Work Element 3.0: Financial Structures	0.0	3.0	0.0	0.0	0.0	0.0	0.0		3.0	170.55	170.55
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	43.0	0.0	0.0		43.0	1,748.81	1,748.81
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00	0.00
Work Element 6.0: Environmental	0.0	0.0	0.0	81.0	0.0	0.0	0.0		81.0	3,919.59	3,919.59
Work Element 7.0: Transit Planning/Eng.	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00	0.00
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.00	0.00
Total Hours	0.0	3.0	184.0	81.0	43.0	0.0	0.0	0.0	311.0	\$17,118.15	\$0.00
Total Dollars	\$0.00	\$170.55	\$11,279.20	\$3,919.59	\$1,748.81	\$0.00	\$0.00	\$0.00		\$17,118.15	

I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.

Diane Coey
Diane Coey, Controller

**C-TRAN Columbia River Crossing Rate Sheet
November 2008**

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Eiven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75		\$ -	\$ -
Work Element 2.0: Project Controls	160	-	-	-	-	-	-	-	-	160		\$ 10,161.60
Work Element 3.0: Financial Structures	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 4.0: Communications	-	44	-	-	-	-	-	-	-	44		\$ 1,854.16
Work Element 5.0: Transportation Planning	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 6.0: Environmental	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 7.0: Transit Planning/Engineering	-	-	54	-	-	-	-	-	-	54		\$ 3,210.30
Work Element 8.0: Design Engineering	-	-	-	-	-	-	-	-	-	-		\$ -
Total Hours	160	44	54	54	52.88	43.94	45.63	64.37	54.75	258		\$ 15,226.06
Budget Per Staff	\$ 10,161.60	\$ 1,854.16	\$ 3,210.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		Previously Invoiced	\$ 14,210.54
											Balance Due	\$ 1,015.52


 Controller Signature/Date

✓ KAD
 7/12/09

November 2008 - C-TRAN

Position Staff	Rate	Mgr. Public Affairs		Controller		HCT Project Manager		Sr. Super/Ops Planning		Community Involvement Coordinator		Senior Planner		Planning Manager		Project Staff Assistance		Labor Summary		Total Cost
		Jim Quintana	Diane Coey	Leslie Klusmire	Tom Klinke	Katy Belokomny	Brad Windler	Diane Stockton	various	Hours	Cost	Expenses								
Work Element 1.0: Project Management	0.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$9,808.00
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Work Element 3.0: Financial Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,789.48
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Work Element 6.0: Environmental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Work Element 7.0: Transit Planning/Eng.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,613.06
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Hours				160.0				54.0		44.0									258.0	\$14,210.54
Total Dollars		\$0.00	\$0.00	\$9,808.00	\$2,613.06	\$1,789.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,210.54	\$14,210.54

I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.

Diane Coey
 Diane Coey, Controller

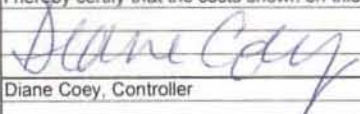
C-TRAN Columbia River Crossing Rate Sheet December 2008

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Elven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51 184	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75	184	\$ -	\$ 11,685.84
Work Element 2.0: Project Controls	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 3.0: Financial Structures	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 4.0: Communications	-	125	-	-	-	-	-	-	-	125	-	\$ 5,267.50
Work Element 5.0: Transportation Planning	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 6.0: Environmental	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 7.0: Transit Planning/Engineering	-	-	45	-	-	-	-	-	-	45	-	\$ 2,675.25
Work Element 8.0: Design Engineering	-	-	-	-	-	-	-	-	-	-	-	\$ -
Total Hours	184	125	45	-	-	-	-	-	-	354	\$ -	\$ 19,628.59
Budget Per Staff	\$ 11,685.84	\$ 5,267.50	\$ 2,675.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,628.59
											Previously Invoiced	\$ 18,540.50
											Balance Due	\$ 1,088.09

Controllor-Signature/Date

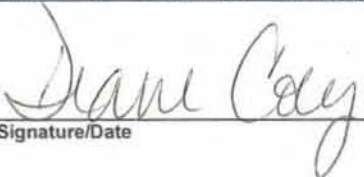
Diane Coey 6/29/09

✓ KAD
7/2/09

December 2008 - C-TRAN												
	Mgr. Public Affairs	Controller	HCT Project Manager	Sr. Super/Ops Planning	Community Involvement Coordinator	Senior Planner	Planning Manager	Project Staff Assistance	Labor Summary			
Position Staff	Jim Quintana	Diane Coey	Leslie Klusmire	Tom Klinkel	Katy Belokonny	Brad Windler	Diane Stockton	various	Hours	Cost	Expenses	Total Cost
Rate	\$49.04	\$56.85	\$61.30	\$48.39	\$40.67	\$39.56	\$46.90	\$100.00				
Work Element 1.0: Project Management	0.0	0.0	184.0	0.0	0.0	0.0	0.0	0.0	184.0	\$11,279.20		\$11,279.20
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 3.0: Financial Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	125.0	0.0	0.0	0.0	125.0	5,083.75		5,083.75
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 6.0: Environmental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Work Element 7.0: Transit Planning/Eng.	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	45.0	2,177.55		2,177.55
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		0.00
Total Hours	0.0	0.0	184.0	45.0	125.0	0.0	0.0	0.0	354.0	\$18,540.50	\$0.00	\$18,540.50
Total Dollars	\$0.00	\$0.00	\$11,279.20	\$2,177.55	\$5,083.75	\$0.00	\$0.00	\$0.00		\$18,540.50		
I hereby certify that the costs shown on this invoice reflect the true and actual costs incurred against this agreement.												
												
Diane Coey, Controller												

C-TRAN Columbia River Crossing Rate Sheet January 2009


Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Elven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75		\$ -	\$ -
Work Element 2.0: Project Controls	-	-	-	-	-	-	2	4	-	6		\$ 348.74
Work Element 3.0: Financial Structures	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 4.0: Communications	-	126	-	-	-	11	-	2	4	143		\$ 6,140.72
Work Element 5.0: Transportation Planning	-	-	-	-	-	-	-	3	-	3		\$ 193.11
Work Element 6.0: Environmental	176	-	-	-	-	-	-	-	-	176		\$ 11,177.76
Work Element 7.0: Transit Planning/Engineering	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 8.0: Design Engineering	-	-	-	-	-	6	-	-	-	6		\$ 263.64
Total Hours	176	126	-	-	-	17	2	9	4	334		
Budget Per Staff	\$ 11,177.76	\$ 5,309.64	\$ -	\$ -	\$ -	\$ 746.98	\$ 91.26	\$ 579.33	\$ 219.00		\$ -	\$ 18,123.97


6/29/09
 Controller Signature/Date

✓ KAD
 7/2/09

**C-TRAN Columbia River Crossing Rate Sheet
February 2009**

Task Description	Leslie Kiusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koerber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Eiven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75	5	\$ -	\$ -
Work Element 2.0: Project Controls	-	-	-	-	-	-	2	3	-	5	\$ -	\$ 284.37
Work Element 3.0: Financial Structures	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 4.0: Communications	-	101	2	-	-	-	-	-	-	103	\$ -	\$ 4,375.04
Work Element 5.0: Transportation Planning	-	-	3	-	-	-	4	-	-	7	\$ -	\$ 360.87
Work Element 6.0: Environmental	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 7.0: Transit Planning/Engineering	160	-	53	-	-	-	-	-	-	213	\$ -	\$ 13,312.45
Work Element 8.0: Design Engineering	-	-	3	-	-	2	-	-	-	5	\$ -	\$ 266.23
Total Hours	160	101	61	61	61	2	6	3	3	333	\$ -	\$ 18,698.96
Budget Per Staff	\$ 10,161.60	\$ 4,256.14	\$ 3,626.45	\$ -	\$ -	\$ 87.88	\$ 273.78	\$ 193.11	\$ -	\$ -	\$ -	\$ -

Controller Signature/Date
 6/29/09

✓ KAD
7/2/09

**C-TRAN Columbia River Crossing Rate Sheet
March 2009**

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Elven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75		\$ -	\$ -
Work Element 2.0: Project Controls	-	-	-	-	-	-	2	5	-	7		\$ 413.11
Work Element 3.0: Financial Structures	-	-	-	-	-	-	5	-	-	5		\$ 219.70
Work Element 4.0: Communications	-	123	-	-	-	-	-	-	-	123		\$ 5,183.22
Work Element 5.0: Transportation Planning	-	-	4	-	-	-	3	3	-	10		\$ 567.80
Work Element 6.0: Environmental	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 7.0: Transit Planning/Engineering	176	-	43.5	-	-	-	-	2	-	222		\$ 13,892.58
Work Element 8.0: Design Engineering	-	-	-	-	-	-	-	-	-	-		\$ -
Total Hours	176	123	47.5	-	-	5	5	10	-	367		
Budget Per Staff	\$ 11,177.76	\$ 5,183.22	\$ 2,823.88	\$ -	\$ -	\$ 219.70	\$ 228.15	\$ 643.70	\$ -		\$ -	\$ 20,276.41

Diane Coey 6/29/09
 Controller Signature/Date

✓ KAD
7/2/09

**C-TRAN Columbia River Crossing Rate Sheet
April 2009**

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debra Eiven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75			
Work Element 2.0: Project Controls							1			1		\$ 45.63
Work Element 3.0: Financial Structures												
Work Element 4.0: Communications		95								95		\$ 4,003.30
Work Element 5.0: Transportation Planning			11				1			12		\$ 699.58
Work Element 6.0: Environmental												
Work Element 7.0: Transit												
Planning/Engineering Work Element 8.0:	176		37							213		\$ 13,377.41
Design Engineering										11		\$ 483.34
Total Hours	176	95	48	11	11	11	2	11	11	332		
Budget Per Staff	\$ 11,177.76	\$ 4,003.30	\$ 2,853.60	\$ -	\$ -	\$ 483.34	\$ 91.26	\$ -	\$ -	\$ -	\$ -	\$ 18,609.26

Diane Coey
 Controller Signature/Date 6/29/07

✓ KAD
7/2/07

**C-TRAN Columbia River Crossing Rate Sheet
May 2009**

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Eiven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75		\$ -	\$ -
Work Element 2.0: Project Controls	-	-	-	-	-	-	-	3	-	3	\$ -	\$ 193.11
Work Element 3.0: Financial Structures	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -
Work Element 4.0: Communications	-	86	-	-	-	-	-	-	-	86	\$ -	\$ 3,624.04
Work Element 5.0: Transportation Planning	-	-	-	-	-	-	3	-	-	3	\$ -	\$ 136.89
Work Element 6.0: Environmental	-	-	4.5	5	-	-	-	-	-	5	\$ -	\$ 267.53
Work Element 7.0: Transit Planning/Engineering	160	-	63.5	64	-	-	-	7	-	231	\$ -	\$ 14,387.27
Work Element 8.0: Design Engineering	-	-	-	-	-	1	-	-	-	1	\$ -	\$ 43.94
Total Hours	160	86	4,042.60	68	68	43.94	136.89	643.70	643.70	328	\$ -	\$ 18,652.77
Budget Per Staff	\$ 10,161.60	\$ 3,624.04	\$ 4,042.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,652.77

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\$ 18,652.77

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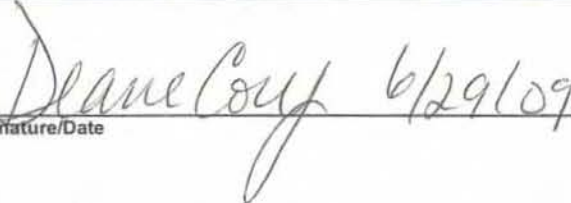
Signature/Date

Diane Coey 6/29/09

C-TRAN Columbia River Crossing Rate Sheet June 2009

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Elven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75	2	\$ -	\$ 82.13
Work Element 2.0: Project Controls	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 3.0: Financial Structures	-	-	-	4	-	-	-	-	-	4	-	\$ 261.60
Work Element 4.0: Communications	-	112	-	-	-	-	-	-	-	112	-	\$ 4,719.68
Work Element 5.0: Transportation Planning	-	-	14	-	-	-	1	-	-	15	-	\$ 877.93
Work Element 6.0: Environmental	-	-	-	-	-	-	-	-	-	-	-	\$ -
Work Element 7.0: Transit Planning/Engineering	176	-	27.5	-	-	-	-	-	-	204	-	\$ 12,812.64
Work Element 8.0: Design Engineering	-	-	-	-	-	5	-	-	-	5	-	\$ 219.70
Total Hours	176	112	41.5	4	-	5	1	-	1.5	341	-	\$ 18,973.67
Budget Per Staff	\$ 11,177.76	\$ 4,719.68	\$ 2,467.18	\$ 261.60	\$ -	\$ 219.70	\$ 45.63	\$ -	\$ 82.13	-	\$ -	\$ 18,973.67

KAD
18,973.68


 Controller Signature/Date

✓ KAD
7/2/09

Planning Manager - Janeen Loughlin																		
Budget	Jan '08	Feb '08	Mar '08	Apr '08	May '08	June '08	July '08	Aug '08	Sept '08	Oct '08	Nov '08	Dec '08	Total Hours	Labor Cost	Expenses	Total Cost	Hours	Cost
Work Element 1.0: Project Management	45.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	\$15,008.00	\$0.00	\$15,008.00	(275.0)	(\$12,334.10)
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Work Element 3.0: Financial Structures	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	68.0	\$4,040.56
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	281.40	0.00	281.40	(6.0)	(\$281.40)
Work Element 5.0: Transportation Planning	45.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	3,001.60	0.00	3,001.60	(19.0)	(\$327.70)
Work Element 6.0: Environmental	30.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0	1,500.80	0.00	1,500.80	(2.0)	\$281.80
Work Element 7.0: Transit Planning/Eng.	45.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	328.30	0.00	328.30	38.0	\$2,345.60
Work Element 8.0: Design Engineering	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	2.0	\$118.84
Rate (Actual)	235.0	0.0	0.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	429.0	\$20,120.10	\$0.00	\$20,120.10	(194.0)	(\$6,156.40)
(Budget)															Billing Rate Correction:	\$150.24		(\$150.24)
																\$20,270.34		(\$6,306.64)

Project Staff Assistance																		
Budget	Jan '08	Feb '08	Mar '08	Apr '08	May '08	June '08	July '08	Aug '08	Sept '08	Oct '08	Nov '08	Dec '08	Total Hours	Labor Cost	Expenses	Total Cost	Hours	Cost
Work Element 1.0: Project Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00	0.0	\$0.00
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Work Element 3.0: Financial Structures	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	10.0	\$1,000.00
Work Element 4.0: Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Work Element 5.0: Transportation Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Work Element 6.0: Environmental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Work Element 7.0: Transit Planning/Eng.	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	800.0	\$80,000.00
Work Element 8.0: Design Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.0	\$0.00
Rate	810.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00	810.0	\$81,000.00

C-TRAN Total																			
Budget	Jan '08	Feb '08	Mar '08	Apr '08	May '08	June '08	July '08	Aug '08	Sept '08	Oct '08	Nov '08	Dec '08	Hours Billed	Labor Cost	Expenses	Total Cost	Remaining Hours	Remaining Budget	
Work Element 1.0: Project Management	226.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	88.0	178.0	184.0	160.0	184.0	1,755.5	\$89,023.94	\$0.00	\$89,023.94	(1,529.5)	(\$78,573.97)
Work Element 2.0: Project Controls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	0.00	0.00	0.0	\$0.00
Work Element 3.0: Financial Structures	178.0	2.0	6.0	0.0	10.0	6.0	3.0	6.0	13.0	15.0	3.0	0.0	0.0	203.5	\$11,482.53	0.00	11,482.53	(25.5)	(\$835.07)
Work Element 4.0: Communications	45.0	0.0	0.0	0.0	8.0	0.0	0.0	4.0	0.0	0.0	43.0	44.0	125.0	254.0	\$10,365.52	0.00	10,365.52	(209.0)	(\$8,158.72)
Work Element 5.0: Transportation Planning	244.0	0.0	0.0	3.0	11.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	\$13,326.76	0.00	13,326.76	(81.0)	(\$2,215.30)	
Work Element 6.0: Environmental	105.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	3.0	81.0	0.0	325.0	\$14,019.03	0.00	14,019.03	(220.0)	(\$9,203.07)	
Work Element 7.0: Transit Planning/Eng.	1,179.0	3.0	3.0	5.0	15.0	107.0	145.0	85.0	65.0	68.0	0.0	54.0	45.0	913.5	\$41,073.34	0.00	41,073.34	265.5	\$55,681.60
Work Element 8.0: Design Engineering	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	576.09	0.00	576.09	90.0	\$3,636.14	
Subtotal	2,080.0	5.0	9.0	8.0	80.0	117.0	148.0	95.0	166.0	264.0	311.0	258.0	354.0	3,789.5	\$179,867.21	\$0.00	\$179,867.21	(1,709.5)	(\$39,668.39)
Project Management Expenses		\$11,221.27	\$0.00	\$1,567.02	\$0.00	\$0.00	\$0.00	(\$12,788.29)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.86	\$180,159.07		(\$39,360)
Notes:																	Billing Rate Correction (JL):	\$150.24	(\$150.24)
Hours billed effective with the contract signing date - April 10, 2006.																		\$180,309.31	(\$39,510)
																	Rounding Correction:	\$0.63	(\$0.45)
																		\$180,309.94	(\$39,510.94)

C-TRAN Columbia River Crossing Rate Sheet

October 1, 2008 through February 28, 2010

June 30, 2009

Task Description	Leslie Klusmire (HCT Manager)	Katy Belokony (Community Involvement Coordinator)	Tom Klinkel (HCT Operations Manager, PT-TEMP)	Diane Coey (Controller)	Paul Koleber (Facility Maintenance Manager)	Brad Windler (Senior Planner)	Debbie Elven-Snyder (Senior Planner)	Debra Wright (Operations Chief)	Bob Medcraft (Field Operations Manager)	Total Hours	Outside Consulting	Total Cost
Work Element 1.0: Project Management	\$ 63.51	\$ 42.14	\$ 59.45	\$ 65.40	\$ 52.88	\$ 43.94	\$ 45.63	\$ 64.37	\$ 54.75		\$ -	\$ -
528	-	-	-	-	-	-	7	15	2	552		\$ 34,900.37
Work Element 2.0: Project Controls	-	-	-	-	-	-	-	-	-	-		\$ -
Work Element 3.0: Financial Structures	-	-	-	7	-	5	-	-	-	12		\$ 677.50
Work Element 4.0: Communications	-	855	2	-	-	11	-	2	4	874		\$ 36,979.68
Work Element 5.0: Transportation Planning	-	-	32	-	-	-	12	6	-	50		\$ 2,836.18
Work Element 6.0: Environmental	176	-	86	-	-	-	-	-	-	262		\$ 16,260.74
Work Element 7.0: Transit Planning/Engineering	848	-	324	-	-	-	-	9	-	1,181		\$ 73,667.89
Work Element 8.0: Design Engineering	-	-	3	-	-	25	-	-	-	28		\$ 1,276.85
Total Hours	1,552	855	446	7	-	41	19	32	6	2,958		
Budget Per Staff	\$ 98,567.52	\$ 36,029.70	\$ 26,514.70	\$ 457.80	\$ -	\$ 1,801.54	\$ 866.97	\$ 2,059.84	\$ 301.13		\$ -	\$ 166,599.20

Project Name: CRC
 Last Updated: April 9, 2009

Funding Sources:

State					
Grant Number	Date Executed	Required Local Match	Grant Amount	Total Amount Drawn	Balance
GCA4844	Apr-06	0%	\$ 140,799.00	130,440.75	\$ 10,358.25
Grant Number	Date Executed	Required Local Match	Grant Amount	Total Amount Drawn	Balance
New	TBD	0%	\$ 390,489.05	166,599.20	\$ 223,889.85
Subtotal			\$ 531,288.05	\$ 297,039.95	\$ 234,248.10
Local					
Budget Period	Budgeted Amount	Local Dollars Spent	Balance		
2009-10	\$ -	\$ -	\$ -		
Subtotal					

Calendar Year Summary:

Calendar Yr	Budget Period	Total Budget	Grant Budget	Local Budget	YTD Dollars Spent	YTD Federal Draw	YTD State Drawn
2006					\$ 33,548.06	\$ -	\$ 33,548.06
2007	2007-2008	\$ 107,250.00	\$ 107,250.00	\$ -	\$ 50,804.51	\$ -	\$ 50,804.51
2008	2007-2008	\$ 56,445.49	\$ 56,445.49	\$ -	\$ 99,452.34	\$ -	\$ 99,452.34
2009	2009-10	\$ 175,000.00	\$ 175,000.00	\$ -	\$ 113,235.04	\$ -	\$ 113,235.04
2010	2009-10	\$ 187,950.00	\$ 187,950.00	\$ -	\$ 0.00	\$ -	\$ 0.00
Total =					\$ 297,039.95	\$ -	\$ 297,039.95

Operating Grant Draws (Project to Date):

Calendar Yr	Description	Acctg Period	Grant Eligible Amt	Grant Number	ECHO Draw #//Draw Request Date	Federal Share	State Share
2006	April	Apr-06	3,472.59	GCA4844	7/7/06	-	3,472.59
2006	May	May-06	3,847.37	GCA4844	7/7/06	-	3,847.37
2006	June	Jun-06	3,855.73	GCA4844	8/2/06	-	3,855.73
2006	July	Jul-06	3,520.88	GCA4844	8/31/06	-	3,520.88
2006	August	Aug-06	2,738.84	GCA4844	11/28/06	-	2,738.84
2006	September	Sep-06	3,161.73	GCA4844	11/28/06	-	3,161.73
2006	October	Oct-06	3,623.64	GCA4844	11/28/06	-	3,623.64
2006	November	Nov-06	4,239.79	GCA4844	6/1/07	-	4,239.79

Operating Grant Draws (Project to Date):

Calendar Yr	Description	Acctg Period	Grant Eligible Amt	Grant Number	ECHO Draw #//Draw Request Date	Federal Share	State Share
2006	December	Dec-06	5,087.49	GCA4844	12/31/06	-	5,087.49
2007	January	Jan-07	4,661.70	GCA4844	1/31/07	-	4,661.70
2007	January	Jan-07	118.68	GCA4844	10/12/07	-	118.68
2007	February	Feb-07	4,136.39	GCA4844	10/12/07	-	4,136.39
2007	March	Mar-07	3,778.98	GCA4844	10/12/07	-	3,778.98
2007	April	Apr-07	3,357.24	GCA4844	10/12/07	-	3,357.24
2007	May	May-07	3,433.11	GCA4844	11/2/07	-	3,433.11
2007	June	Jun-07	5,934.30	GCA4844	11/2/07	-	5,934.30
2007	July	Jul-07	7,303.91	GCA4844	11/2/07	-	7,303.91
2007	August	Aug-07	3,068.37	GCA4844	12/28/07	-	3,068.37
2007	September	Sep-07	3,675.30	GCA4844	12/28/07	-	3,675.30
2007	October	Oct-07	4,778.33	GCA4844	12/28/07	-	4,778.33
2007	November	Nov-07	3,293.90	GCA4844	1/23/08	-	3,293.90
2007	December	Dec-07	3,264.30	GCA4844	1/23/08	-	3,264.30
2008	January	Jan-08	11,480.14	GCA4844	6/27/08	-	11,480.14
2008	February	Feb-08	486.27	GCA4844	6/27/08	-	486.27
2008	March	Mar-08	1,901.16	GCA4844	6/27/08	-	1,901.16
2008	April	Apr-08	3,874.12	GCA4844	6/27/08	-	3,874.12
2008	May	May-08	5,482.81	GCA4844	6/27/08	-	5,482.81
2008	June	Jun-08	6,630.81	GCA4844	7/3/08	-	6,630.81
2008	January - May 2008 adjustment--legal and food charges denied for reimbursement	Jul-08	(12,788.29)	GCA4844	8/21/08	-	(12,788.29)
2008	July	Jul-08	4,612.49	GCA4844	9/26/08	-	4,612.49
2008	August	Aug-08	3,884.40	GCA4844	9/26/08	-	3,884.40
2008	August	Aug-08	5,394.40	GCA4844	4/9/09	-	5,394.40
2008	September	Sep-08	15,129.87	GCA4844	4/9/09	-	15,129.87
2008	October	Oct-08	17,118.15	New	4/9/09	-	17,118.15
2008	November	Nov-08	14,210.54	New	4/9/09	-	14,210.54
2008	December	Dec-08	18,540.50	New	4/9/09	-	18,540.50
2008	October #2	Jun-09	1,391.36	New	7/1/09	-	1,391.36
2008	November #2	Jun-09	1,015.52	New	7/1/09	-	1,015.52
2008	December #2	Jun-09	1,088.09	New	7/1/09	-	1,088.09
2009	January	Jan-09	18,123.97	New	7/1/09	-	18,123.97
2009	February	Feb-09	18,598.96	New	7/1/09	-	18,598.96
2009	March	Mar-09	20,276.41	New	7/1/09	-	20,276.41
2009	April	Apr-09	18,609.26	New	7/1/09	-	18,609.26
2009	May	May-09	18,652.77	New	7/1/09	-	18,652.77
2009	June	Jun-09	18,973.67	New	7/1/09	-	18,973.67

Operating Grant Draws (Project to Date):

Calendar Yr	Description	Acctg Period	Grant Eligible Amt	Grant Number	ECHO Draw #/Draw Request Date	Federal Share	State Share
		Total =	297,039.95				297,039.95

Columbia River Crossing Project

C-TRAN Employee Activity Report
Budget Report: January 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CVEP/FTA Risk Assessment preparation; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW and Real Estate Acquisition meetings; UDAG meetings and issues; Task and Agency Leader meetings, including SSAS and PSC; C-TRAN staff meetings; COV/C-TRAN/RTC meetings; and TDM Working Groups.

Financial Structures

C-TRAN employees participated in FTA/New Starts meetings and application preparation and C-TRAN service structure and alternative service hours/miles for models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in LRT Alignment Alternative Development; Station Planning and Design (Bus and LRT), Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; Other System Planning and Design; and Travel Demand Management Meetings/Working Groups.

Environmental

C-TRAN employees participated in responding to DEIS comments and FEIS and related document preparation.

C-TRAN

Progress Reports

JAN - June 2009

Columbia River Crossing Project

C-TRAN Employee Activity Report

Budget Report: February 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW & Real Estate Acquisition meetings; UDAG meetings and issues; PBAC meetings and issues; Task and Agency Leader meetings, including SASS and PSC; C-TRAN staff meetings; COV/C-TRAN/RTC meetings; and TDM Working Groups.

Financial Structures

C-TRAN employees participated in FTA/New Starts meetings and application preparation and C-TRAN Service Structure and Alternative Service Hours/Miles for Models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in Developing/Reviewing Optimization Model Runs for Alternatives; LRT Alignment Alternative development; Station Planning and Design (Bus and LRT); Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; Other System Planning and Design; and Travel Demand Management Meetings.

Environmental

C-TRAN employees participated in responding to DEIS comments and FEIS and related document preparation.

Columbia River Crossing Project

C-TRAN Employee Activity Report
Budget Report: March 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW and Real Estate Acquisition meetings; UDAG meetings and issues; PBAC meetings and issues; Task and Agency Leader meetings, including SSAS and PSC; C-TRAN staff meetings; and COV/C-TRAN/RTC meetings.

Financial Structures

C-TRAN employees participated in FTA/New Starts meetings and application preparation; Financial options, feasibility, and structures; and C-TRAN service structure and alternative service hours/miles for models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in Developing/Reviewing Optimization Model Runs for Alternatives; LRT Alignment Alternative Development; Station Planning and Design (Bus and LRT), Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; Other System Planning and Design; and Travel Demand Management Meetings.

Environmental

C-TRAN employees participated in responding to DEIS comments and FEIS and related document preparation.

Columbia River Crossing Project

C-TRAN Employee Activity Report
Budget Report: April 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CVEP/FTA Risk Assessment preparation; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW and Real Estate Acquisition meetings; UDAG meetings and issues; Task and Agency Leader meetings, including SSAS and PSC; C-TRAN staff meetings; COV/C-TRAN/RTC meetings; and TDM Working Groups.

Financial Structures

C-TRAN employees participated in FTA/New Starts meetings and application preparation and C-TRAN service structure and alternative service hours/miles for models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in Developing/Reviewing Optimization Model Runs for Alternatives; LRT Alignment Alternative Development; Station Planning and Design (Bus and LRT), Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; and Other System Planning and Design.

Environmental

C-TRAN employees participated in responding to DEIS comments and FEIS and related document preparation.

Columbia River Crossing Project

C-TRAN Employee Activity Report
Budget Report: May 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CVEP/FTA Risk Assessment preparation; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW and Real Estate Acquisition meetings; UDAG meetings and issues; PBAC meetings and issues; Task and Agency Leader meetings, including SSAS and PSC; C-TRAN staff meetings; COV/C-TRAN/RTC meetings; and TDM Working Groups.

Financial Structures

C-TRAN employees participated in C-TRAN service structure and alternative service hours/miles for models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in Developing/Reviewing Optimization Model Runs for Alternatives; LRT Alignment Alternative Development; Station Planning and Design (Bus and LRT); Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; and Travel Demand Management meetings.

Environmental

C-TRAN employees participated in FEIS and related document preparation.

Columbia River Crossing Project

C-TRAN Employee Activity Report
Budget Report: June 2009

Management and Administration

C-TRAN employees participated in Management of CRC Transit Team; Management and Development of Vancouver Outreach Process; CVEP/FTA Risk Assessment preparation; CRC Open Houses/VWG meetings; Property Owner meetings; CRC staff meetings; FHWA/FTA/PMOC meetings; Traffic/Transit Modeling meetings; ROW and Real Estate Acquisition meetings; UDAG meetings and issues; Task and Agency Leader meetings, including SSAS and PSC; C-TRAN staff meetings; COV/C-TRAN/RTC meetings; and TDM Working Groups.

Financial Structures

C-TRAN employees participated in C-TRAN service structure and alternative service hours/miles for models.

Transportation/Transit Planning & Engineering

C-TRAN employees participated in Developing/Reviewing Optimization Model Runs for Alternatives; LRT Alignment Alternative Development; Station Planning and Design (Bus and LRT); Bus Routing; LRT/Bus Interface Planning and Design; Park and Ride Planning and Design; and Travel Demand Management meetings.

Environmental

C-TRAN employees participated in FEIS and related document preparation.

C. TRAN

Time Sheets

August 2008

Thru

June 2009

Columbia River Crossing

Name: Leslie Klusmire (100%)
Number: 2159

Aug-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable															8			8	8	8	8			8	8	8	8						88		
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																		0	
0460	Work Element 2.0: Project Controls - Nonbillable																																		0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																		0	
0462	Work Element 3.0: Financial Structures - Nonbillable										0																								0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																			0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives, transportation analyses of build alternatives, freight analysis, marine analysis, pedestrian and bike analysis, and traffic support																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable															8			8	8	8	8	8				8	8	8	8	8			88		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																			0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support, quality control, and graphics.																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design, surveying/basemapping, and miscellaneous team support.																																				
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0			88	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0			88	

Leslie Klusmire
Employee Signature

4/3/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

5150

Columbia River Crossing

Name: Diane Coey (20%)

Number: 2159

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																0	
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable			4				3				2						2	2	2													15.0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	4	0	0	0	3	0	0	0	0	2	-	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	15.0	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-		
Total		0	0	4	0	0	0	3	0	0	0	0	2	-	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	15.0		

Diane Coey
Employee Signature

9/26/08
Date

ENTERED

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**
Number: **2159**

Sep-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable	8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8			8	8		0	
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																															0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																															0	
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8		176
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	0	176
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	0	176

Leslie Klusmire
Employee Signature

4/3/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

updated 9/1/05 ja
CRC Timesheet.xls

Columbia River Crossing

Name: **Debbie Elven-Snyder (50%)**

Number: **1885**

5276

September 2007

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable			1							1																							2.00
0458	Work Element 1.0: Project Management - Nonbillable																																	0.00
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0.00	
0460	Work Element 2.0: Project Controls - Nonbillable																																0.00	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0.00	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0.00	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0.00	
0464	Work Element 4.0: Communications - Nonbillable																																0.00	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0.00	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0.00	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																3.00	
0468	Work Element 6.0: Environmental - Nonbillable																																0.00	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0.00	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0.00	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0.00	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0.00	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	5.00		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Total		0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	5.00			

Debbie Elven-Snyder
Employee Signature

9-29-08
Date

ENTRUSTED

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Jeff H. sits on the Task Force as the CEO, etc.

Columbia River Crossing

5111

Name: **Tom Klinkel (25%)**
Number: **1462**

Sep-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total		
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable		5	3	2					3	2	2	1			4	2	4	8				4	4	4	5			7	4		68		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0		
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																		
Total - Billable		0	5	3	2	0	0	0	0	3	2	2	1	0	0	4	2	4	8	0	0	0	4	4	4	5	0	0	7	4		68		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		0	5	3	2	0	0	0	0	3	2	2	1	0	0	4	2	4	8	0	0	0	4	4	4	5	0	0	7	4		68		

Tom Klinkel
Employee Signature

9-30-08
Date

ENTERED

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Diane Coey (20%)**
Number: **2159**

October 2008

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																0	
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable		1													1						1										3		
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																		
Total - Billable		0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	

Diane Coey
Employee Signature

10/24/08
Date

ENTERED
DM ✓

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**
Number: **2159**

Oct-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable	8	8	8			8	8	8	8				8	8	8	8				8	8	8	8			8	8	8	8		0	
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable											0																				0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																															0	
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8			8	8	8	8		184	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	8	8	8	8		184	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	8	8	8	8		184	

Leslie Klusmire
Employee Signature

4/3/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

CA# 2370
NO# 5713

Name: **Katy Belokonny (50%)**

Number: **2370**

Oct-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable	4	3						1	3					2		4						5	3	6			4		1	3	4	43	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		4	3	0	0	0	0	0	1	3	0	0	0	0	0	2	0	4	0	0	0	0	5	3	6	0	0	4	0	1	3	4	43	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		4	3	0	0	0	0	0	1	3	0	0	0	0	0	2	0	4	0	0	0	0	5	3	6	0	0	4	0	1	3	4	43	

Katy Belokonny
Employee Signature

10/28/08
Date



Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

CR
5/1/11

Columbia River Crossing

Name: Tom Klinkel (25%)
Number: 1462

Oct-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
0457	Work Element 1.0: Project Management - Billable																																		0
0458	Work Element 1.0: Project Management - Nonbillable																																		0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																			
0459	Work Element 2.0: Project Controls - Billable																																	0	
0460	Work Element 2.0: Project Controls - Nonbillable																																	0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																			
0461	Work Element 3.0: Financial Structures - Billable																																	0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																			
0463	Work Element 4.0: Communications - Billable																																	0	
0464	Work Element 4.0: Communications - Nonbillable																																		0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																			
0465	Work Element 5.0: Transportation Planning - Billable																																	0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																			
0467	Work Element 6.0: Environmental - Billable	7	8	4			4	4	2	6			4	4	2	5			2	3	2	3	2				6	3	2	2	6		81		
0468	Work Element 6.0: Environmental - Nonbillable																																	0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																			
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																			
0471	Work Element 8.0: Design Engineering - Billable																																	0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																			
Total - Billable		7	8	4	0	0	4	4	2	6	0	0	0	4	4	2	0	5	0	0	2	3	2	3	2	0	0	6	3	2	2	6		81	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		7	8	4	0	0	4	4	2	6	0	0	0	4	4	2	0	5	0	0	2	3	2	3	2	0	0	6	3	2	2	6		81	

Tom Klinkel ^{DM}
Employee Signature 10/29/08 10-27-09
Date

ENTERED
DM ✓

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: Leslie Klusmire (100%)
Number: 2159

Nov-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable			0	8	8	8	8			8	8	8	8	8		8	8	8	8	8			8	8	8	8						0			
0458	Work Element 1.0: Project Management - Nonbillable																																0			
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																0			
0460	Work Element 2.0: Project Controls - Nonbillable																																0			
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																0			
0462	Work Element 3.0: Financial Structures - Nonbillable																																0			
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																0			
0464	Work Element 4.0: Communications - Nonbillable																																0			
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																0			
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0			
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																0			
0468	Work Element 6.0: Environmental - Nonbillable																																0			
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable			8	8	8	8	8			8	8	8	8	8		8	8	8	8	8			8	8	8	8					160				
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0			
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																0			
0472	Work Element 8.0: Design Engineering - Nonbillable																																0			
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	0	0	160			
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total		0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	0	0	160			


Employee Signature

9/3/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

5713

Columbia River Crossing

Name: **Katy Belokonny (50%)**

Number: **2370**

Nov-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable																															0	
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																															0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable					1							4					8	2	8	3	5			6	3	4				44		
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																															0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		0	0	0	0	1	0	0	0	0	0	0	0	0	4	0	0	0	8	2	8	3	5	0	0	6	3	4	0	0	0	0	44
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	1	0	0	0	0	0	0	0	0	4	0	0	0	8	2	8	3	5	0	0	6	3	4	0	0	0	44	

Katy Belokonny
Employee Signature

Nov. 24, 2008
Date

ENTERED
DM

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

cc
5/11

Columbia River Crossing

Name: Tom Klinkel (25%)

Number: 1462

Nov-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	
0457	Work Element 1.0: Project Management - Billable																																0
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																															0	
0464	Work Element 4.0: Communications - Nonbillable																																0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																																0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable			1	3	3	5	6			5		3	2	4			7	3	1	2	5			3	1					54		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		0	0	1	3	3	5	6	0	0	5	0	3	2	4	0	0	7	3	1	2	5	0	0	3	1	0	0	0	0	0	54	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	1	3	3	5	6	0	0	5	0	3	2	4	0	0	7	3	1	2	5	0	0	3	1	0	0	0	0	54		

Tom Klinkel
Employee Signature

11-27-08
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.



Columbia River Crossing

Name: Leslie Klusmire (100%)

Number: 2159

Dec-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable	8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	0
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																																0
0460	Work Element 2.0: Project Controls - Nonbillable																																0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																																0
0462	Work Element 3.0: Financial Structures - Nonbillable																																0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																																0
0464	Work Element 4.0: Communications - Nonbillable																																0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																																0
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																																0
0468	Work Element 6.0: Environmental - Nonbillable																																0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	184
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																	
0471	Work Element 8.0: Design Engineering - Billable																																0
0472	Work Element 8.0: Design Engineering - Nonbillable																																0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	184
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	184

Leslie Klusmire
Employee Signature

4/3/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

5713

Name: **Katy Belokonny (50%)**

Number: **2370**

Dec-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable		5	8	5	6	4			3	7	7	6	7		6	6	7	4	7			6	6	4		3			6	6	6	125	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable			5	8	5	6	4	0	0	3	7	7	6	7	0	0	6	6	7	4	7	0	0	6	6	4	0	3	0	0	6	6	6	125
Total - Nonbillable			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total			5	8	5	6	4	0	0	3	7	7	6	7	0	0	6	6	7	4	7	0	0	6	6	4	0	3	0	0	6	6	6	125

Katy Belokonny
Employee Signature

12-26-08
Date

ENTERED
DM

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

5111

Columbia River Crossing

Name: Tom Klinkel (25%)

Number: 1462

Dec-08

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																			0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																		0	
0460	Work Element 2.0: Project Controls - Nonbillable																																			0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																		0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																			0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																			0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable	2	4	2	2	3			1	4	2	2	3			3	3	2	3	2				4							3			45		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		2	4	2	2	3	0	0	1	4	2	2	3	0	0	3	3	2	3	2	0	0	0	4	0	0	0	0	0	0	0	3	0		45	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		2	4	2	2	3	0	0	1	4	2	2	3	0	0	3	3	2	3	2	0	0	0	4	0	0	0	0	0	0	3	0		45		

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DM

Employee Signature

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159**

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																	0		
0464	Work Element 4.0: Communications - Nonbillable																																		0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8		176			
0468	Work Element 6.0: Environmental - Nonbillable																																		0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	176			
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	176			



 Employee Signature



 Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

cc
5/113

Columbia River Crossing

Name: **Katy Belokony (50%)**

Number: **2370**

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable																															0	
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																															0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable	0	6	0	0	7	13	9	9	9	8	0	4	4	8	8	0	0	0	0	2	6	7	3	0	0	5	4	6	2	6	0	126
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																															0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		0	6	0	0	7	13	9	9	9	8	0	4	4	8	8	0	0	0	0	2	6	7	3	0	0	5	4	6	2	6	0	126
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	6	0	0	7	13	9	9	9	8	0	4	4	8	8	0	0	0	0	2	6	7	3	0	0	5	4	6	2	6	0	126

Katy Belokony
Employee Signature

1/27/09
Date



Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

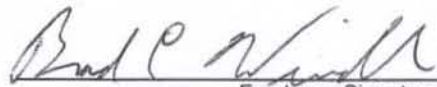
Columbia River Crossing

Name: Brad Windler

Number: 2359

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0		
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable									2	6				3																			11		
0464	Work Element 4.0: Communications - Nonbillable																																	0		
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0		
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives, transportation analyses of build alternatives, freight analysis, marine analysis, pedestrian and bike analysis, and traffic support																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																	0		
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0		
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support, quality control, and graphics.																																				
0471	Work Element 8.0: Design Engineering - Billable													2	2																2			6		
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0		
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design, surveying/basemapping, and miscellaneous team support.																																				
Total - Billable		0	0	0	0	0	0	0	0	2	6	0	0	2	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	17		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		0	0	0	0	0	0	0	0	2	6	0	0	2	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	17			


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debbie Elven-Snyder**

Number: **1885**

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable							1							1																	2	
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																															0	
0464	Work Element 4.0: Communications - Nonbillable																																0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives, transportation analyses of build alternatives, freight analysis, marine analysis, pedestrian and bike analysis, and traffic support																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																																0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																															0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support, quality control, and graphics.																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design, surveying/basemapping, and miscellaneous team support.																																	
Total - Billable		0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	


Employee Signature

1/29/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debra Wright**

Number: **1422**

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable							4																										4		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable									2																								2		
0464	Work Element 4.0: Communications - Nonbillable																																	0		
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable															3																		3		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives, transportation analyses of build alternatives, freight analysis, marine analysis, pedestrian and bike analysis, and traffic support																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																		0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support, quality control, and graphics.																																				
0471	Work Element 8.0: Design Engineering - Billable																																	0		
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design, surveying/basemapping, and miscellaneous team support.																																				
Total - Billable		0	0	0	0	0	0	4	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		0	0	0	0	0	0	4	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8		

9
89

Debra Wright
Employee Signature

6/23/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

5115

Name: **Bob Medcraft**
Number: **1459**

Jan-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0		
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable									2	2																						4			
0464	Work Element 4.0: Communications - Nonbillable																																	0		
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0		
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives, transportation analyses of build alternatives, freight analysis, marine analysis, pedestrian and bike analysis, and traffic support for																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																	0		
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0		
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support, quality control, and graphics.																																				
0471	Work Element 8.0: Design Engineering - Billable																																	0		
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design, surveying/basemapping, and miscellaneous team support.																																				
Total - Billable		0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4		


Employee Signature

1/26/09
Date

ENTERED
DM

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159**

Feb-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable		8	8	8	8	8				8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			160		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0		
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																															0		
0472	Work Element 8.0: Design Engineering - Nonbillable																															0		
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	0	0	160	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	0	160		

Leslie Klusmire

 Employee Signature

6/30/09

 Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

CP
5/13

Name: **Katy Belokonny (50%)**
Number: **2370**

Feb-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0		
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable	0	3	3	5	8	6	0	0	5	5	6	6	6	0	0	0	2	6	8	6	0	0	6	4	6	4	6	0	0	0	0	101			
0464	Work Element 4.0: Communications - Nonbillable																																	0		
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0		
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																		0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	3	3	5	8	6	0	0	5	5	6	6	6	0	0	0	2	6	8	6	0	0	6	4	6	4	6	0	0	0	0	101			
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total		0	3	3	5	8	6	0	0	5	5	6	6	6	0	0	0	2	6	8	6	0	0	6	4	6	4	6	0	0	0	0	101			

Katy Belokonny
Employee Signature

2/24/09
Date



Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

Name: **Tom Klinck (25%)**
Number: **1462**

February 2009

Task	Description	February 2009																															Total
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
0457	Work Element 1.0: Project Management - Billable																																
0458	Work Element 1.0: Project Management - Nonbillable This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																
0459	Work Element 2.0: Project Controls - Billable																																
0460	Work Element 2.0: Project Controls - Nonbillable This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																
0461	Work Element 3.0: Financial Structures - Billable																																
0462	Work Element 3.0: Financial Structures - Nonbillable This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																
0463	Work Element 4.0: Communications - Billable																																
0464	Work Element 4.0: Communications - Nonbillable This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																
0465	Work Element 5.0: Transportation Planning - Billable																																
0466	Work Element 5.0: Transportation Planning - Nonbillable This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives.																																
0467	Work Element 6.0: Environmental - Billable																																
0468	Work Element 6.0: Environmental - Nonbillable This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support.																																
0471	Work Element 8.0: Design Engineering - Billable																																
0472	Work Element 8.0: Design Engineering - Nonbillable This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																
Total - Billable																																	
Total - Nonbillable																																	

Tom Klinck
Employee Signature

2-25-09
Date

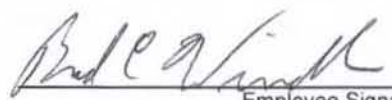
Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Brad Windler**
Number: **2359**

Feb-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																			0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																		0	
0460	Work Element 2.0: Project Controls - Nonbillable																																			0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																		0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																			0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																			0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																		0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																			0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																			2
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debbie Elven-Snyder**

Number: **1885**

Feb-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
0457	Work Element 1.0: Project Management - Billable				1							1																							2
0458	Work Element 1.0: Project Management - Nonbillable																																		0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																			
0459	Work Element 2.0: Project Controls - Billable																																	0	
0460	Work Element 2.0: Project Controls - Nonbillable																																		0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																			
0461	Work Element 3.0: Financial Structures - Billable																																	0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																			
0463	Work Element 4.0: Communications - Billable																																	0	
0464	Work Element 4.0: Communications - Nonbillable																																		0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																			
0465	Work Element 5.0: Transportation Planning - Billable																																	4	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																			
0467	Work Element 6.0: Environmental - Billable																																	0	
0468	Work Element 6.0: Environmental - Nonbillable																																		0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																			
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																			
0471	Work Element 8.0: Design Engineering - Billable																																	0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																			
Total - Billable		0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	6	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	6		


Employee Signature

6/29/07
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debra Wright**

Number: **1422**

Feb-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable												3																					3
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																	0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																	0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	


Employee Signature

6/23/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159**

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable		8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	176	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	176	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	176	

Leslie Klusmire

 Employee Signature

6/30/09

 Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

5713

Name: **Katy Belokonny (50%)**
 Number: **2370**

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable	0	5	8	6	7	7	0	0	6	8	6	3	5	0	0	6	5	6	8	4	0	0	5	3	5	6	4	0	0	6	4	123	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																															0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives.																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																		
Total - Billable		0	5	8	6	7	7	0	0	6	8	6	3	5	0	0	6	5	6	8	4	0	0	5	3	5	6	4	0	0	6	4	123	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	5	8	6	7	7	0	0	6	8	6	3	5	0	0	6	5	6	8	4	0	0	5	3	5	6	4	0	0	6	4	123	

Katy Belokonny

 Employee Signature

3-26-09

 Date

ENTERED
MAR 30 2009

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

005276

Columbia River Crossing

Name: Tom Klinkel (40%)

Number: 1462

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0.0	
0458	Work Element 1.0: Project Management - Nonbillable																																		0.0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0.0		
0460	Work Element 2.0: Project Controls - Nonbillable																																		0.0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0.0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0.0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																	0.0		
0464	Work Element 4.0: Communications - Nonbillable																																		0.0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0.0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0.0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0.0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0.0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable		1.0	2.5	2.0	2.5	4.0			0.5	0.5	0.5			1.5	1.5	3.0	0.5	1.0				0.5	2.0	7.0	2.0	4.5			4.0	2.5		43.5			
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0.0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0.0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0.0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0.0	1.0	2.5	2.0	2.5	4.0	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	0.0	1.5	1.5	3.0	2.5	1.0	0.0	0.0	0.5	2.0	7.0	2.0	4.5	0.0	4.0	2.5		47.0			
Total - Nonbillable		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total		0.0	1.0	2.5	2.0	2.5	4.0	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	0.0	1.5	1.5	3.0	2.5	1.0	0.0	0.5	2.0	7.0	2.0	4.5	0.0	4.0	2.5		47.0				

Tom Klinkel

Employee Signature

9-1-09

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: Brad Windler

Number: 2359

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																		0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable					2					3																							5		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																			0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																		0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																			0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debbie Elven-Snyder**

Number: **1885**

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable											1																					2	
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																	0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																3	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	5	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	


Employee Signature

6/29/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debra Wright**
Number: **1422**

Mar-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable												1														2				2	5	
0458	Work Element 1.0: Project Management - Nonbillable																															0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																															0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable																															0	
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable											1								2												3	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																													2		2	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0	0	2	10
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0	0	2	10


Employee Signature

6/23/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159**

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																		0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																		0	
0468	Work Element 6.0: Environmental - Nonbillable																																			0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8	8			8	8	8	8			176		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	176		
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	0	0	176		

Leslie Klusmire
 Employee Signature

6/30/09
 Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

05713

Name: **Katy Belokonny (50%)**

Number: **2370**

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
0457	Work Element 1.0: Project Management - Billable																																0
0458	Work Element 1.0: Project Management - Nonbillable																																0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																	
0459	Work Element 2.0: Project Controls - Billable																															0	
0460	Work Element 2.0: Project Controls - Nonbillable																															0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																	
0461	Work Element 3.0: Financial Structures - Billable																															0	
0462	Work Element 3.0: Financial Structures - Nonbillable																															0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																	
0463	Work Element 4.0: Communications - Billable	4	8	6	0	0	3	3	5	4	3	0	0	4	6	6	2	1	0	0	5	4	3	4	3	0	0	5	4	4	8	95	
0464	Work Element 4.0: Communications - Nonbillable																															0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																	
0465	Work Element 5.0: Transportation Planning - Billable																															0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																															0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives.																																	
0467	Work Element 6.0: Environmental - Billable																															0	
0468	Work Element 6.0: Environmental - Nonbillable																															0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																															0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																															0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																	
0471	Work Element 8.0: Design Engineering - Billable																															0	
0472	Work Element 8.0: Design Engineering - Nonbillable																															0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																	
Total - Billable		4	8	6	0	0	3	3	5	4	3	0	0	4	6	6	2	1	0	0	5	4	3	4	3	0	0	5	4	4	8	0	95
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		4	8	6	0	0	3	3	5	4	3	0	0	4	6	6	2	1	0	0	5	4	3	4	3	0	0	5	4	4	8	0	95

Katy Belokonny
Employee Signature

4-28-09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

ENTERED
APR 29 2009
FT

Columbia River Crossing

Name: Tom Klinkel
Number: 1462

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total		
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																	0
0460	Work Element 2.0: Project Controls - Nonbillable																																	0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																	0
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																	0
0464	Work Element 4.0: Communications - Nonbillable																																	0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable	1.0	0.5					1.5							1.0	1.5								2.0	1.5				1.0		1.0		11.0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																	0
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable	1.5	2.0	1.5			1.0	2.5		1.5	0.5			2.5	2.0	0.5	1.5	3.0			1.5	2.5	4.0	2.5	0.5			1.0	3.0	0.5	1.5		37.0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																	0
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		2.5	2.5	1.5	0.0	0.0	1.0	4.0	0.0	1.5	0.5	0.0	0.0	2.5	3.0	2.0	1.5	3.0	0.0	0.0	1.5	2.5	6.0	4.0	0.5	0.0	0.0	2.0	3.0	0.5	2.5		48.0	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		2.5	2.5	1.5	0.0	0.0	1.0	4.0	0.0	1.5	0.5	0.0	0.0	2.5	3.0	2.0	1.5	3.0	0.0	0.0	1.5	2.5	6.0	4.0	0.5	0.0	0.0	2.0	3.0	0.5	2.5	0.0	48.0	

Tom Klinkel
Employee Signature

April 29, 2009
Date

#REF!
#REF!

[Signature]

4-29-09

ENTERED
MAY 01 2009
FT

Columbia River Crossing

Name: **Brad Windler**

Number: **2359**

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																	0		
0460	Work Element 2.0: Project Controls - Nonbillable																																		0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																	0		
0464	Work Element 4.0: Communications - Nonbillable																																		0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																		0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																	9	2	11
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable		0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	11		


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debbie Elven-Snyder**

Number: **1885**

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
0457	Work Element 1.0: Project Management - Billable								1																									1	
0458	Work Element 1.0: Project Management - Nonbillable																																	0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																		0																	
0459	Work Element 2.0: Project Controls - Billable																																0		
0460	Work Element 2.0: Project Controls - Nonbillable																																	0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																		0																	
0461	Work Element 3.0: Financial Structures - Billable																																0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																		0																	
0463	Work Element 4.0: Communications - Billable																																0		
0464	Work Element 4.0: Communications - Nonbillable																																	0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																		0																	
0465	Work Element 5.0: Transportation Planning - Billable																																1		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																		0																	
0467	Work Element 6.0: Environmental - Billable																																0		
0468	Work Element 6.0: Environmental - Nonbillable																																	0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																		0																	
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																		0																	
0471	Work Element 8.0: Design Engineering - Billable																																	0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																		0																	
Total - Billable		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total		0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2				


Employee Signature

4/29/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debra Wright**
Number: **1422**

Apr-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		


Employee Signature


Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159** *2366*

May-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	0	0	8	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	0	8	8	8	8	0	0	160
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		8	0	0	8	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	0	8	8	8	8	0	0	160
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		8	0	0	8	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	0	8	8	8	8	0	0	160

Leslie Klusmire
Employee Signature

5/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

Name: **Katy Belokonny (50%)**

Number: **2370**

May-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable	3	0	0	4	3	4	4	1	0	0	6	6	4	8	4	0	0	6	1	3	4	3	0	0	0	5	4	8	5	0	0	86	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		3	0	0	4	3	4	4	1	0	0	6	6	4	8	4	0	0	6	1	3	4	3	0	0	0	5	4	8	5	0	0	86	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		3	0	0	4	3	4	4	1	0	0	6	6	4	8	4	0	0	6	1	3	4	3	0	0	0	5	4	8	5	0	0	86	

Katy Belokonny
Employee Signature

05-27-09
Date

ENTERED
MAY 29 2009

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers!

*Code
1100*

Columbia River Crossing

Name: Tom Klinkel (40%)
Number: 1462

May-09

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
Task:																																				
0457	Work Element 1.0: Project Management - Billable																																		0	
0458	Work Element 1.0: Project Management - Nonbillable																																		0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																		0	
0460	Work Element 2.0: Project Controls - Nonbillable																																		0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																		0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																		0	
0464	Work Element 4.0: Communications - Nonbillable																																		0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																		0.0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0.0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives.																																				
0467	Work Element 6.0: Environmental - Billable																	1.5																4.5		
0468	Work Element 6.0: Environmental - Nonbillable																																		0.0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																	1.5																5.5		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0.0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																		0.0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0.0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																				
Total - Billable																																			68.0	
Total - Nonbillable																																			66.0	
Total																																			134.0	

Tom Klinkel
Date: 5-28-09
Employee Signature

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

ENTERED
JUN 0 1 2009
FT

Columbia River Crossing

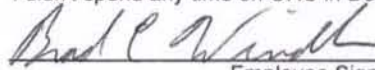
Name: Brad Windler

Number: 2359

May-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total				
0457	Work Element 1.0: Project Management - Billable																																			0	
0458	Work Element 1.0: Project Management - Nonbillable																																			0	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																					
0459	Work Element 2.0: Project Controls - Billable																																			0	
0460	Work Element 2.0: Project Controls - Nonbillable																																			0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																					
0461	Work Element 3.0: Financial Structures - Billable																																			0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																				0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																					
0463	Work Element 4.0: Communications - Billable																																			0	
0464	Work Element 4.0: Communications - Nonbillable																																				0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																					
0465	Work Element 5.0: Transportation Planning - Billable																																			0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																				0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																					
0467	Work Element 6.0: Environmental - Billable																																			0	
0468	Work Element 6.0: Environmental - Nonbillable																																				0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																					
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																			0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																				0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																					
0471	Work Element 8.0: Design Engineering - Billable									1																										1	
0472	Work Element 8.0: Design Engineering - Nonbillable																																				0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																					
Total - Billable		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	

I didn't spend any time on CRC in December 2005


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debbie Elven-Snyder**

Number: **1885**

May-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																	0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable						3																										3	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3		

I didn't spend any time on CRC in December-2005

Debbie Elven Snyder

Employee Signature

4/29/09

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
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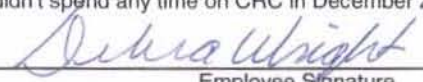
Columbia River Crossing

Name: **Debra Wright**
Number: **1422**

May-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total		
0457	Work Element 1.0: Project Management - Billable																					3												3	
0458	Work Element 1.0: Project Management - Nonbillable																																		0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																			
0459	Work Element 2.0: Project Controls - Billable																																	0	
0460	Work Element 2.0: Project Controls - Nonbillable																																		0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																			
0461	Work Element 3.0: Financial Structures - Billable																																	0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																		0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																			
0463	Work Element 4.0: Communications - Billable																																	0	
0464	Work Element 4.0: Communications - Nonbillable																																		0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																			
0465	Work Element 5.0: Transportation Planning - Billable																																	0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																		0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																			
0467	Work Element 6.0: Environmental - Billable																																	0	
0468	Work Element 6.0: Environmental - Nonbillable																																		0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																			
0469	Work Element 7.0: Transit Planning/Engineering - Billable															7																		7	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																		0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																			
0471	Work Element 8.0: Design Engineering - Billable																																	0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																			
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	

I didn't spend any time on CRC in December 2005


Employee Signature

6/23/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.


Columbia River Crossing

Name: **Leslie Klusmire (100%)**

Number: **2159**

Jun-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	0	176
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	0	176
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	8	8	0	0	8	8	8	0	176



 Employee Signature



 Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
 Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing

Name: **Katy Belokonny (50%)**

Number: **2370**

Jun-09

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																0	
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																	0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0	
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable	5	6	6	2	5	0	0	6	6	2	5	6	0	0	5	5	5	3	2	0	0	7	6	7	7	4	0	0	6	6	0	112	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																		
Total - Billable		5	6	6	2	5	0	0	6	6	2	5	6	0	0	5	5	5	3	2	0	0	7	6	7	7	4	0	0	6	6	0	112	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		5	6	6	2	5	0	0	6	6	2	5	6	0	0	5	5	5	3	2	0	0	7	6	7	7	4	0	0	6	6	0	112	

Katy Belokonny
Employee Signature

6-23-09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers/

Columbia River Crossing
Name: Tom Klinkel (40%)

Number: 1462

Jun-09

Task	Description	Jun-09																															Total																	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																			
0457	Work Element 1.0: Project Management - Billable																																																	
0458	Work Element 1.0: Project Management - Nonbillable																																																	
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																																		
0459	Work Element 2.0: Project Controls - Billable																																																	
0460	Work Element 2.0: Project Controls - Nonbillable																																																	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																																		
0461	Work Element 3.0: Financial Structures - Billable																																																	
0462	Work Element 3.0: Financial Structures - Nonbillable																																																	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																																		
0463	Work Element 4.0: Communications - Billable																																																	
0464	Work Element 4.0: Communications - Nonbillable																																																	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																																		
0465	Work Element 5.0: Transportation Planning - Billable																																																	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																																	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																																		
0467	Work Element 6.0: Environmental - Billable																																																	
0468	Work Element 6.0: Environmental - Nonbillable																																																	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																																	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																																	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																																		
0471	Work Element 8.0: Design Engineering - Billable																																																	
0472	Work Element 8.0: Design Engineering - Nonbillable																																																	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																																		
Total - Billable																																																		
Total - Nonbillable																																																		

G.T. Klinkel 6-24-09

Employee Signature

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.

Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

ENTERED

JUN 24 2009

FT

Columbia River Crossing

Name: Diane Coey

Number: 2159

June 2009

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total			
0457	Work Element 1.0: Project Management - Billable																																	0		
0458	Work Element 1.0: Project Management - Nonbillable																																	0		
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																				
0459	Work Element 2.0: Project Controls - Billable																																0			
0460	Work Element 2.0: Project Controls - Nonbillable																																	0		
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																				
0461	Work Element 3.0: Financial Structures - Billable																																	0		
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0		
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																				
0463	Work Element 4.0: Communications - Billable																																	0		
0464	Work Element 4.0: Communications - Nonbillable																																	0		
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																				
0465	Work Element 5.0: Transportation Planning - Billable																																	0		
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0		
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																				
0467	Work Element 6.0: Environmental - Billable																																	0		
0468	Work Element 6.0: Environmental - Nonbillable																																	0		
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																				
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0		
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0		
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																				
0471	Work Element 8.0: Design Engineering - Billable																																	0		
0472	Work Element 8.0: Design Engineering - Nonbillable																																		0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban design																																				
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0.00	0	0	0	0	4.00

Diane Coey
Employee Signature

6/25/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

ENTERED ✓
JUN 25 2009
FT

Columbia River Crossing

Name: Brad Windler
Number: 2359

June 2009

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																	0
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																0	
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0.00	
0462	Work Element 3.0: Financial Structures - Nonbillable																																0	
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																0	
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																0	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																0	
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																0	
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																0	
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																	2	1	2													5	
0472	Work Element 8.0: Design Engineering - Nonbillable																																0	
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	5.00	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	5.00	


Employee Signature

30 June 09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc. Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: Debbie Elven-Snyder

Number: 1885

June 2009

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
0457	Work Element 1.0: Project Management - Billable																																0	
0458	Work Element 1.0: Project Management - Nonbillable																																	0
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																		
0459	Work Element 2.0: Project Controls - Billable																																0	
0460	Work Element 2.0: Project Controls - Nonbillable																																	0
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																		
0461	Work Element 3.0: Financial Structures - Billable																																0.00	
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																		
0463	Work Element 4.0: Communications - Billable																																0	
0464	Work Element 4.0: Communications - Nonbillable																																	0
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																		
0465	Work Element 5.0: Transportation Planning - Billable																																1	
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																		
0467	Work Element 6.0: Environmental - Billable																																0	
0468	Work Element 6.0: Environmental - Nonbillable																																	0
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																		
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																0	
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																		
0471	Work Element 8.0: Design Engineering - Billable																																0	
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																		
Total - Billable		0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	


Employee Signature

6/29/09
Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.

Columbia River Crossing

Name: **Debra Wright**
Number: **1422**

June 2009

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total						
0457	Work Element 1.0: Project Management - Billable																																	0					
0458	Work Element 1.0: Project Management - Nonbillable																																	0					
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																							
0459	Work Element 2.0: Project Controls - Billable																																	0					
0460	Work Element 2.0: Project Controls - Nonbillable																																	0					
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																							
0461	Work Element 3.0: Financial Structures - Billable																																	0.00					
0462	Work Element 3.0: Financial Structures - Nonbillable																																	0					
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																							
0463	Work Element 4.0: Communications - Billable																																	0					
0464	Work Element 4.0: Communications - Nonbillable																																	0					
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																							
0465	Work Element 5.0: Transportation Planning - Billable																																	0					
0466	Work Element 5.0: Transportation Planning - Nonbillable																																	0					
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																							
0467	Work Element 6.0: Environmental - Billable																																	0					
0468	Work Element 6.0: Environmental - Nonbillable																																	0					
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																							
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																	0					
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																	0					
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team support																																							
0471	Work Element 8.0: Design Engineering - Billable																																	0					
0472	Work Element 8.0: Design Engineering - Nonbillable																																	0					
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																							
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00


Employee Signature


Date

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Columbia River Crossing

Name: Bob Medcraft

Number: 1459

June 2009

Task:	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total							
0457	Work Element 1.0: Project Management - Billable																																	2	2					
0458	Work Element 1.0: Project Management - Nonbillable																																			0				
This element provides management and direction to the consultant team. It includes day to day project management, project coordination meetings, etc.																																								
0459	Work Element 2.0: Project Controls - Billable																																		0					
0460	Work Element 2.0: Project Controls - Nonbillable																																			0				
This element includes schedule management and control, budget management and control, monthly progress reports, monthly invoices, and project plan and updates.																																								
0461	Work Element 3.0: Financial Structures - Billable																																		0.00					
0462	Work Element 3.0: Financial Structures - Nonbillable																																			0				
This element includes financial project management and quality control, discussion/resolution of policy-level issues, highway/bridge project financial feasibility and modeling, and implementation strategies for funding and financing.																																								
0463	Work Element 4.0: Communications - Billable																																		0					
0464	Work Element 4.0: Communications - Nonbillable																																			0				
This element includes communications project management and quality control, group support, communications materials, communications tracking and response, information dissemination, public involvement, and media relations support.																																								
0465	Work Element 5.0: Transportation Planning - Billable																																		0					
0466	Work Element 5.0: Transportation Planning - Nonbillable																																			0				
This element includes transportation project management and quality control, agency and public outreach support, develop study parameters, transportation data collection plan, baseline transportation analyses, develop initial range of build alternatives,																																								
0467	Work Element 6.0: Environmental - Billable																																		0					
0468	Work Element 6.0: Environmental - Nonbillable																																			0				
This element includes environmental project management, agency coordination and regulatory compliance strategy, public involvement support, NEPA/SEPA scoping, preparing scoping report, methods and data report, and alternatives screening and analysis.																																								
0469	Work Element 7.0: Transit Planning/Engineering - Billable																																		0					
0470	Work Element 7.0: Transit Planning/Engineering - Nonbillable																																			0				
This element includes transit team project management, development of initial range of transit alternatives, transit systems planning, screening of alternatives, design refinement, transit engineering, reports and technical memorandums, project team suppo																																								
0471	Work Element 8.0: Design Engineering - Billable																																			0				
0472	Work Element 8.0: Design Engineering - Nonbillable																																			0				
This element includes design team management/engineering, design criteria, conceptual plan development, cost estimates, stormwater design, utilities design, right-of-way plans, traffic management/construction staging plans, geotechnical design, urban desi																																								
Total - Billable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2	0	0	1.50	
Total - Nonbillable		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	2	0	0	1.50

Employee Signature

6/24/09

Date

Billable hours are those in direct support of the project. For example, preparing for and attending Task Force meetings, reviewing documents, carrying out tasks assigned, etc.
Nonbillable hours are those before the IGA was signed, when executives meet as policy makers, for example Lynne G. sits on the Task Force as the CEO, etc.